

REPORT ITEM 1

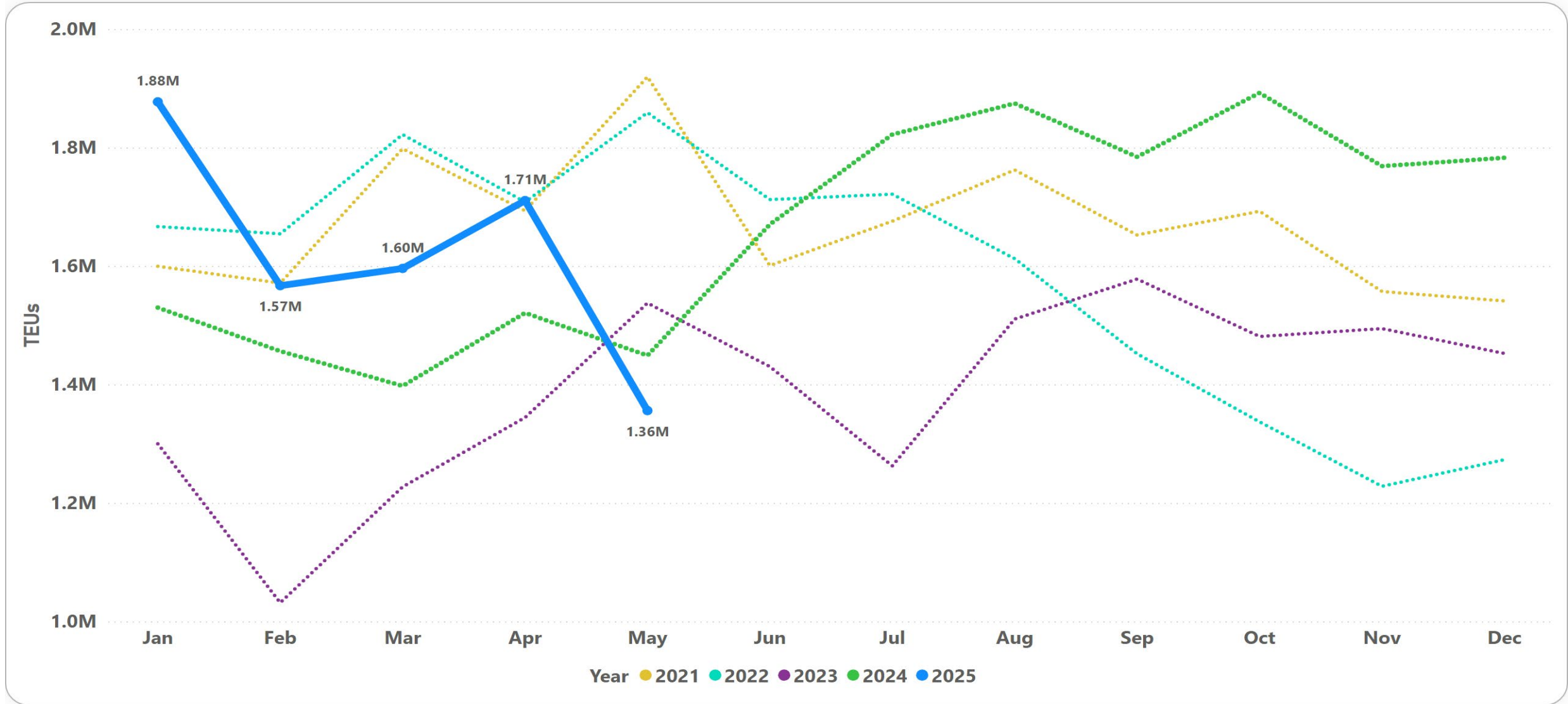
Performance Report April 2025

PORT CONTAINER THROUGHPUT (TEUs) – Apr 2025

Port	POLA			POLB			POLA & POLB		
Category	Monthly TEUs	YoY% Change		Monthly TEUs	YoY% Change		Monthly TEUs	YoY% Change	
Imports	439,230	5.3%		419,828	15.1%		859,058	9.9%	
Exports	128,394	-3.5%		93,842	-4.5%		222,236	-3.9%	
Total Loaded	567,624	3.2%		513,670	11.0%		1,081,294	6.8%	
Empties	275,182	24.9%		353,824	23.1%		629,006	23.9%	
Total TEUs	842,806	9.4%		867,494	15.6%		1,710,300	12.5%	

Port	POLA			POLB			POLA & POLB		
Category	YTD	YTD % Change		YTD	YTD % Change		YTD	YTD % Change	
Imports	1,721,828	4.5%		1,640,708	24.1%		3,362,536	13.2%	
Exports	473,796	-11.8%		386,586	2.4%		860,382	-5.9%	
Total Loaded	2,195,624	0.5%		2,027,294	19.3%		4,222,918	8.7%	
Empties	1,151,232	19.1%		1,375,776	30.6%		2,527,008	25.1%	
Total TEUs	3,346,855	6.2%		3,403,070	23.6%		6,749,925	14.3%	

SP Bay Ports' TEUs Trends



ALAMEDA CORRIDOR PERFORMANCE

April

CY2025

FY2025

REVENUE

\$11.9M

+13.1% | \$10.5M
vs Last Year

\$48.1M

+16.6% | \$41.2M
vs Previous CYTD

\$119.4M

+27.0% | \$94.0M
vs Previous FYTD

TEUs

519.3K

+19.3% | 435.4K
vs Last Year

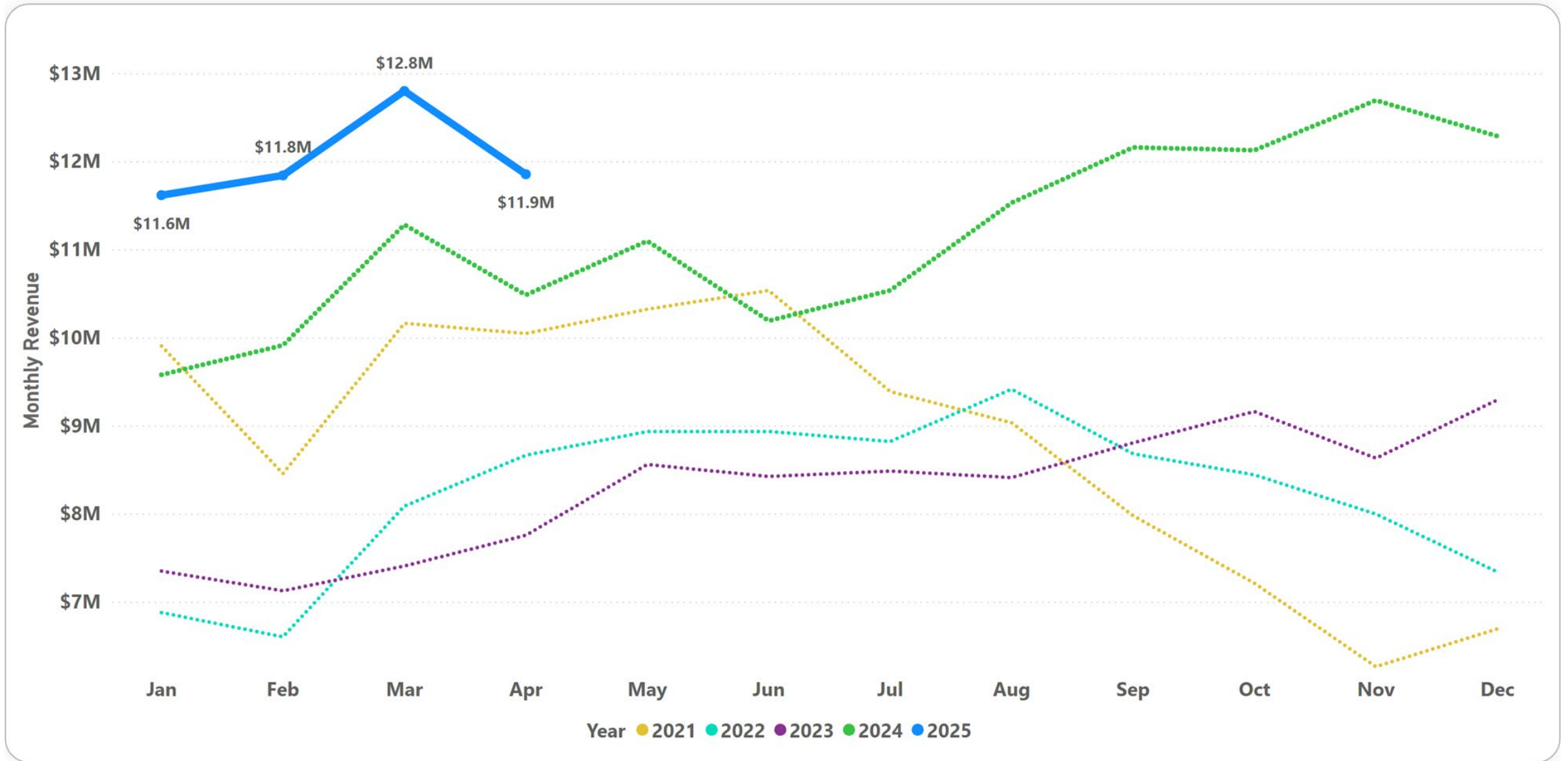
2.1M

+21.2% | 1.8M
vs Previous CYTD

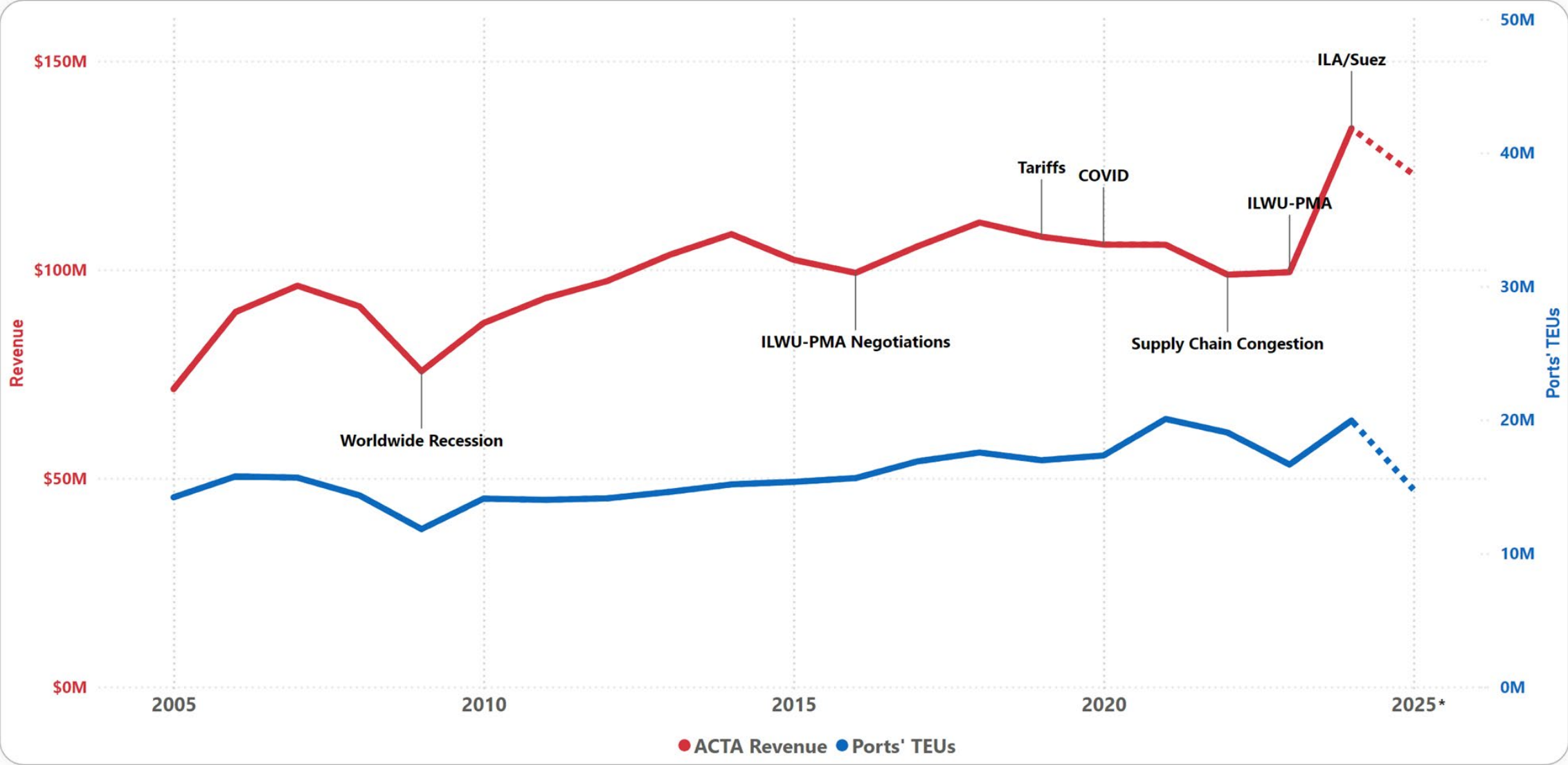
5.3M

+29.1% | 4.1M
vs Previous FYTD

Corridor Revenue Performance



Revenue and Ports' TEUs Trends



* Actuals through April 2025; remaining CY numbers from ACTA's forecast model