

REPORT ITEM 1

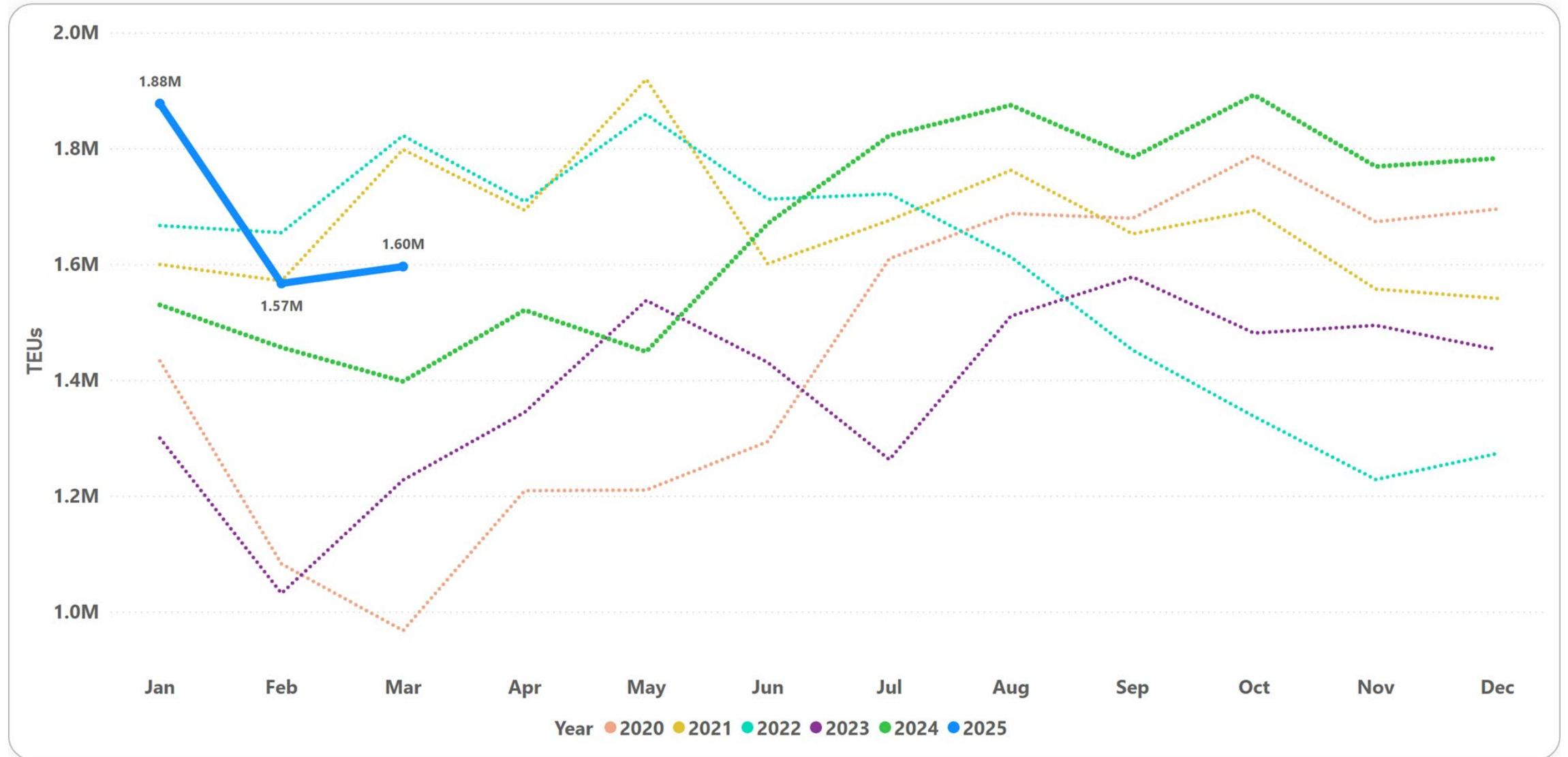
Performance Report Mar - 2025

PORT CONTAINER THROUGHPUT (TEUs) – Mar 2025

Port	POLA		POLB			POLA & POLB		
Category	Monthly TEUs	YoY% Change	Monthly TEUs	YoY% Change		Monthly TEUs	YoY% Change	
Imports	385,530	1.6%	380,562	25.8%		766,092	12.3%	
Exports	122,974	-15.0%	104,063	-1.0%		227,037	-9.1%	
Total Loaded	508,505	-3.0%	484,625	18.9%		993,130	6.6%	
Empties	269,900	23.2%	332,832	35.0%		602,732	29.4%	
Total TEUs	778,405	4.7%	817,457	25.0%		1,595,862	14.2%	

Port	POLA		POLB			POLA & POLB		
Category	YTD	YTD % Change	YTD	YTD % Change		YTD	YTD % Change	
Imports	1,282,598	4.3%	1,220,880	27.5%		2,503,478	14.4%	
Exports	345,402	-14.5%	292,744	4.9%		638,146	-6.6%	
Total Loaded	1,628,000	-0.4%	1,513,624	22.4%		3,141,624	9.4%	
Empties	876,049	17.4%	1,021,952	33.4%		1,898,001	25.5%	
Total TEUs	2,504,049	5.2%	2,535,576	26.6%		5,039,625	15.0%	

SP Bay Ports' TEUs Trends



ALAMEDA CORRIDOR PERFORMANCE

March

CY2025

FY2025

REVENUE

\$12.8M

+13.5% | \$11.3M
vs Last Year

\$36.2M

+17.8% | \$30.8M
vs Previous CYTD

\$107.6M

+28.8% | \$83.5M
vs Previous FYTD

TEUs

562.0K

+18.1% | 475.9K
vs Last Year

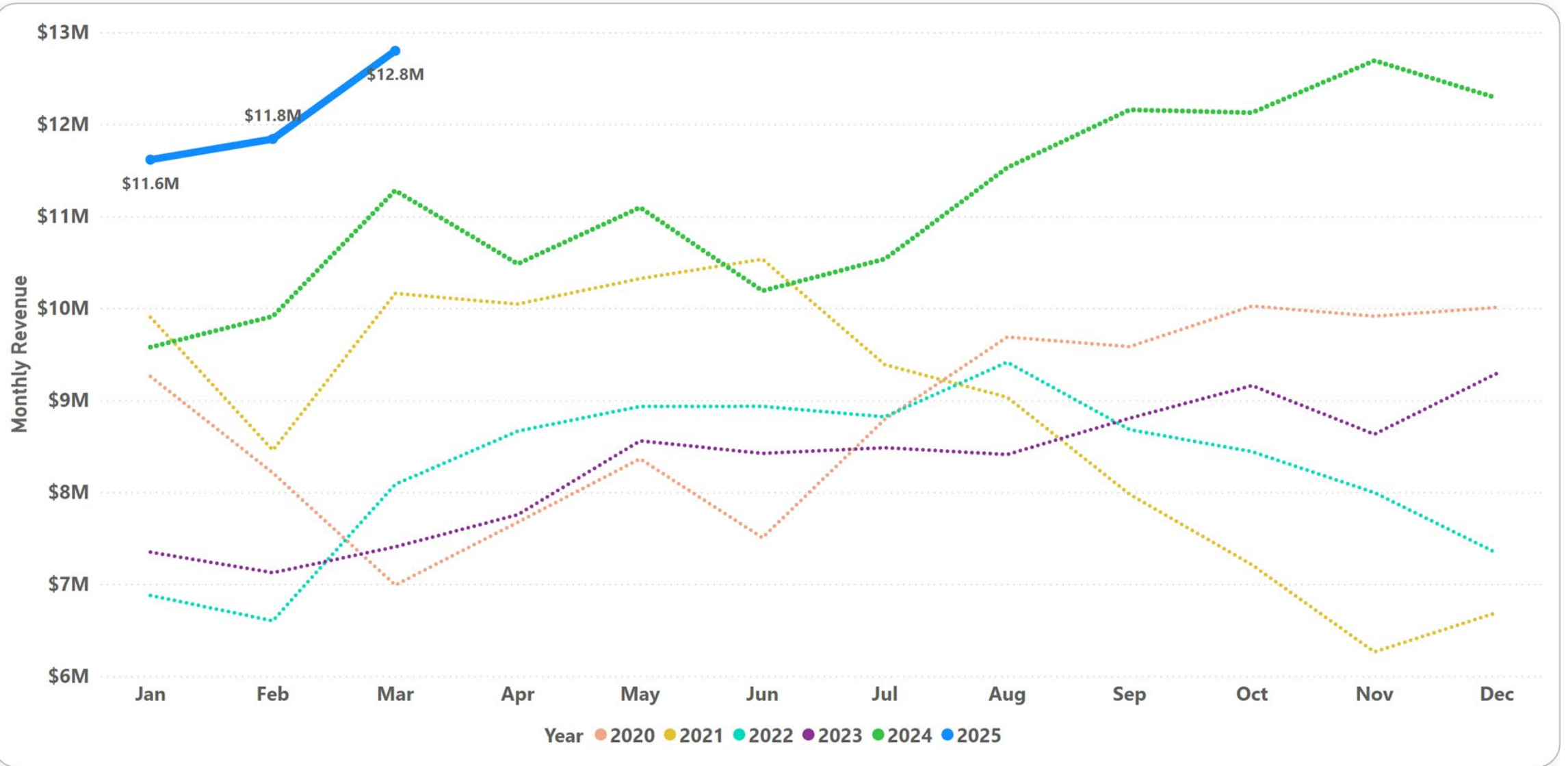
1.6M

+21.8% | 1.3M
vs Previous CYTD

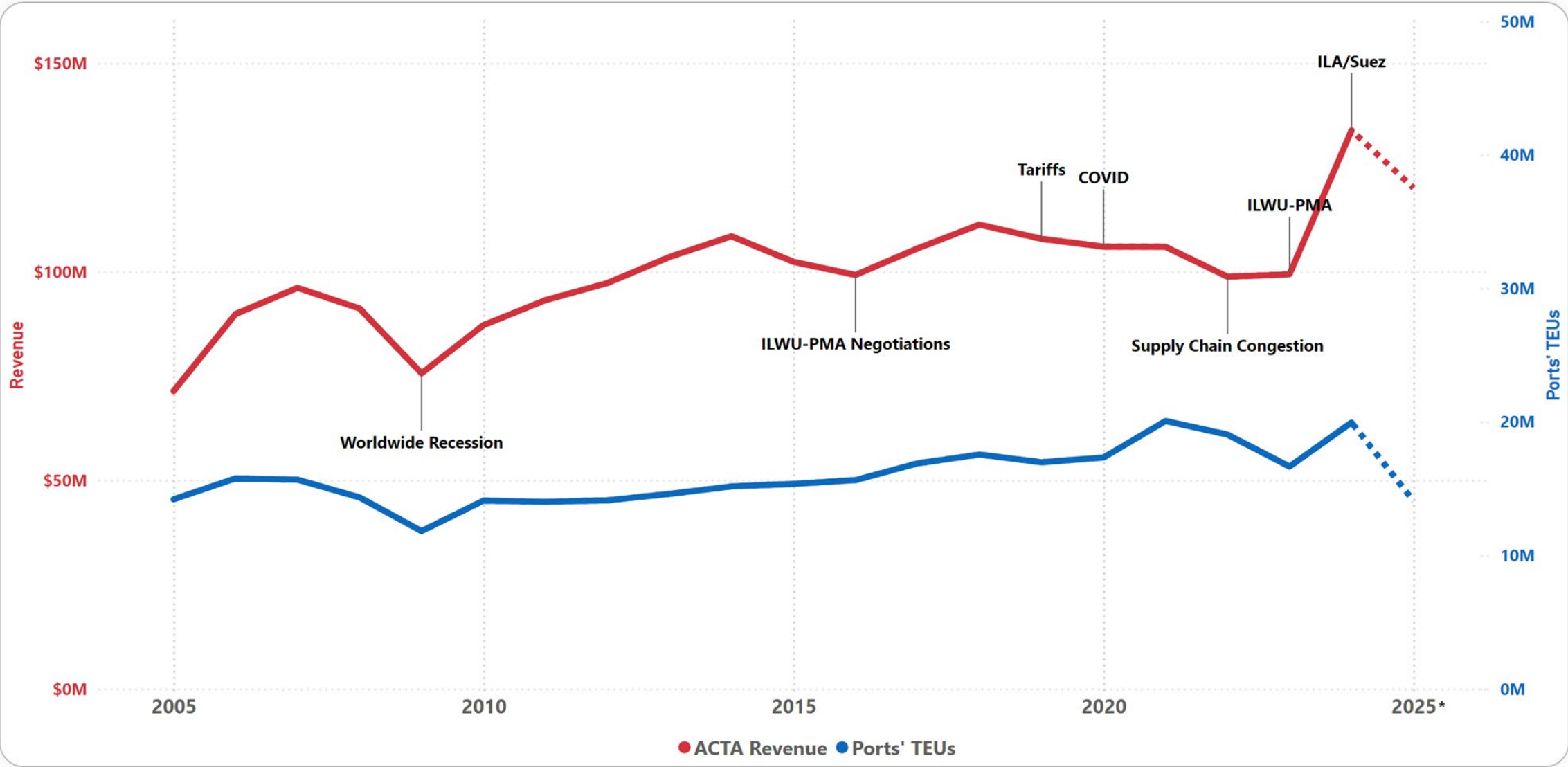
4.8M

+30.2% | 3.7M
vs Previous FYTD

Corridor Revenue Performance



Revenue and Ports' TEUs Trends



* Actuals through March 2025; remaining CY numbers from ACTA's forecast model