

REPORT ITEM 1

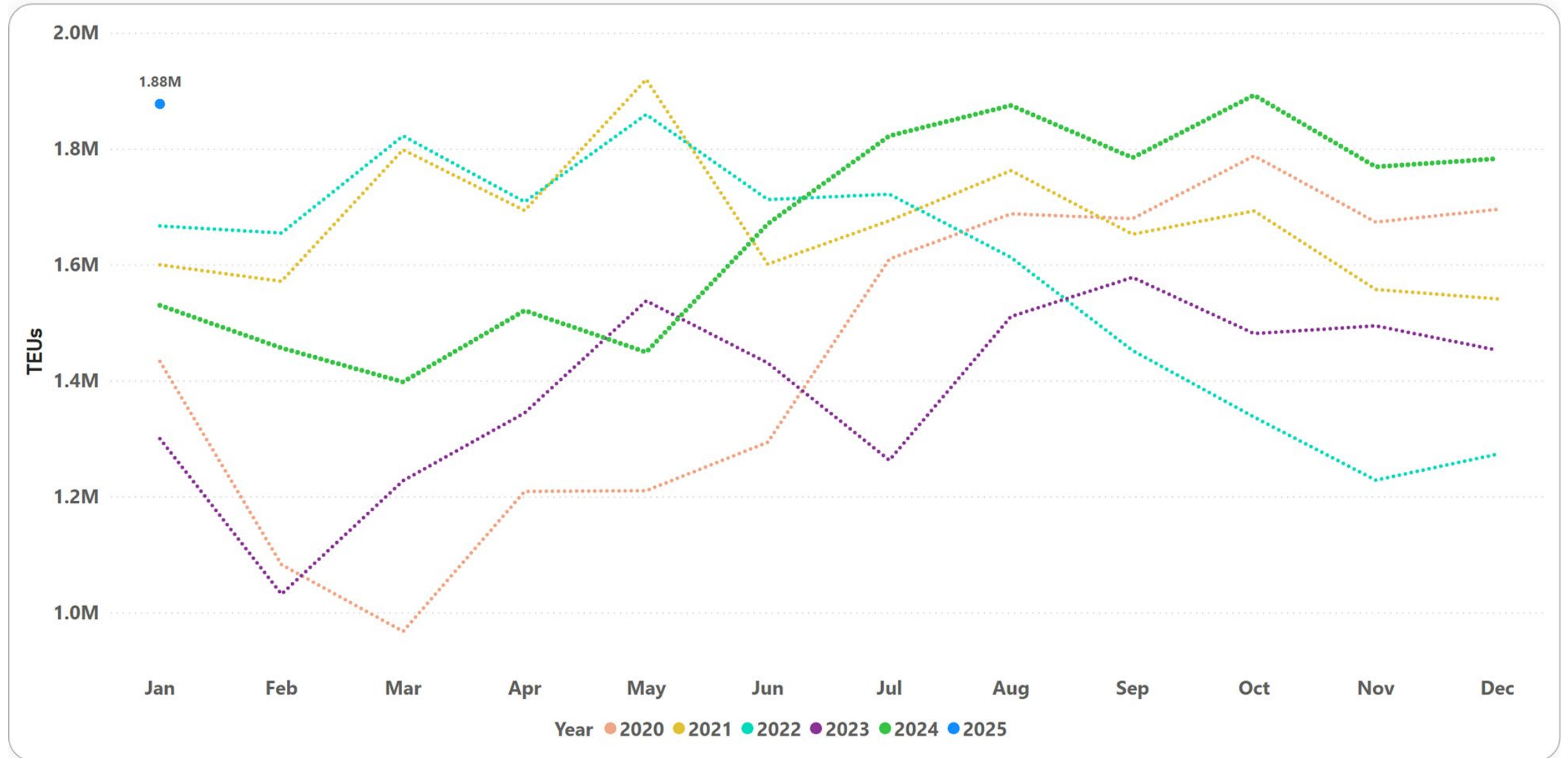
Performance Report Jan - 2025

PORT CONTAINER THROUGHPUT (TEUs) – Jan 2025

Port	POLA		POLB			POLA & POLB		
Category	Monthly TEUs	YoY% Change	Monthly TEUs	YoY% Change		Monthly TEUs	YoY% Change	
Imports	483,831	9.5% 	471,649	45.0% 		955,480	24.6%	
Exports	113,270	-10.5% 	98,655	14.0% 		211,925	-0.5%	
Total Loaded	597,102	5.1% 	570,304	38.5% 		1,167,406	19.1%	
Empties	327,143	13.9% 	382,430	45.9% 		709,573	29.1%	
Total TEUs	924,245	8.0% 	952,734	41.4% 		1,876,979	22.7%	

Port	POLA		POLB			POLA & POLB		
Category	YTD	YTD % Change	YTD	YTD % Change		YTD	YTD % Change	
Imports	483,831	9.5% 	471,649	45.0% 		955,480	24.6%	
Exports	113,271	-10.5% 	98,655	14.0% 		211,926	-0.5%	
Total Loaded	597,102	5.1% 	570,304	38.5% 		1,167,406	19.1%	
Empties	327,143	13.9% 	382,430	45.9% 		709,573	29.1%	
Total TEUs	924,245	8.0% 	952,734	41.4% 		1,876,979	22.7%	

SP Bay Ports' TEUs Trends



ALAMEDA CORRIDOR PERFORMANCE

January

CY2025

FY2025

REVENUE

\$11.6M

+21.3% | \$9.6M
vs Last Year

\$11.6M

+21.3% | \$9.6M
vs Previous CYTD

\$82.9M

+33.0% | \$62.4M
vs Previous FYTD

TEUs

513.4K

+23.5% | 415.8K
vs Last Year

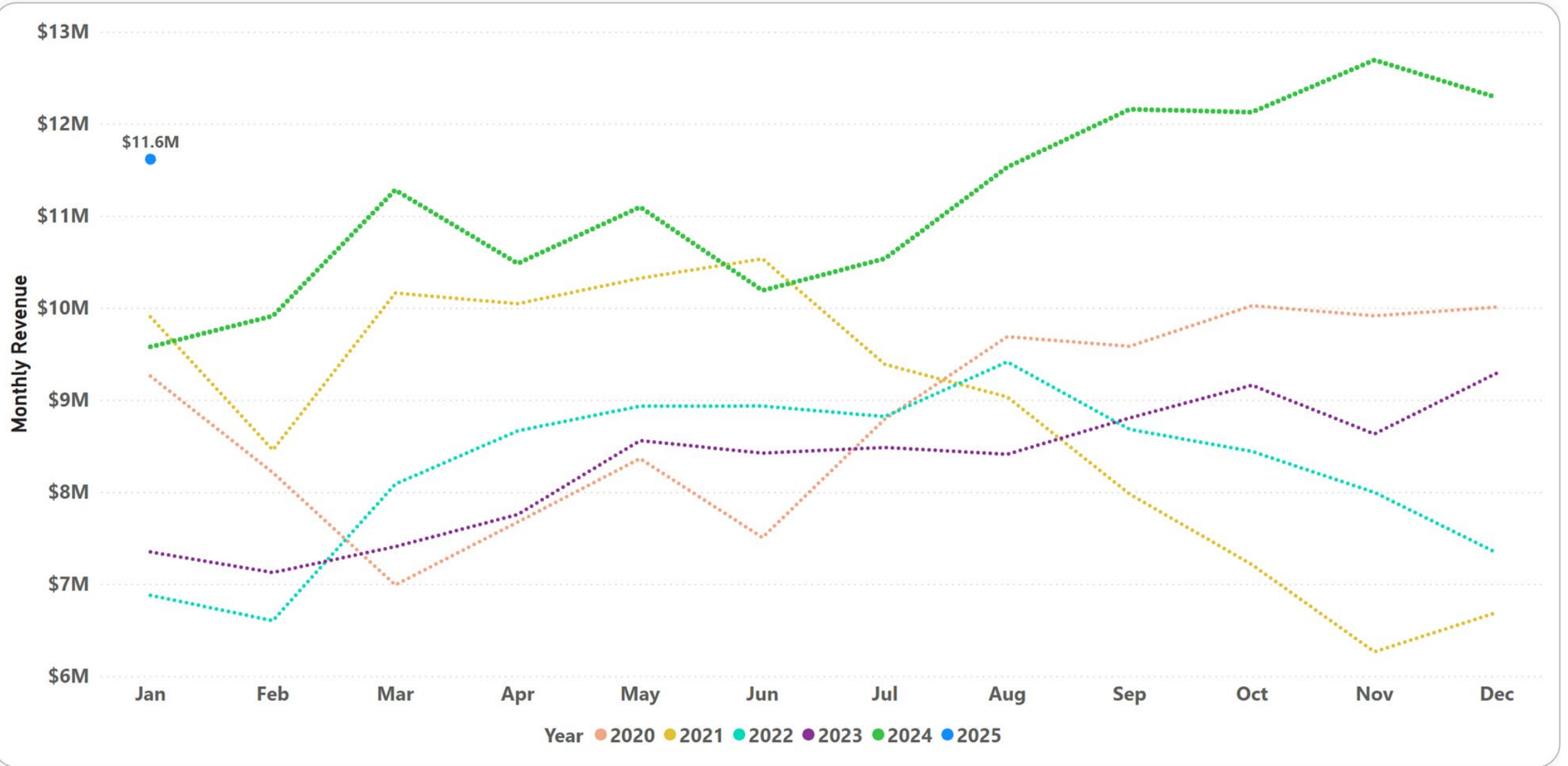
513.4K

+23.5% | 415.8K
vs Previous CYTD

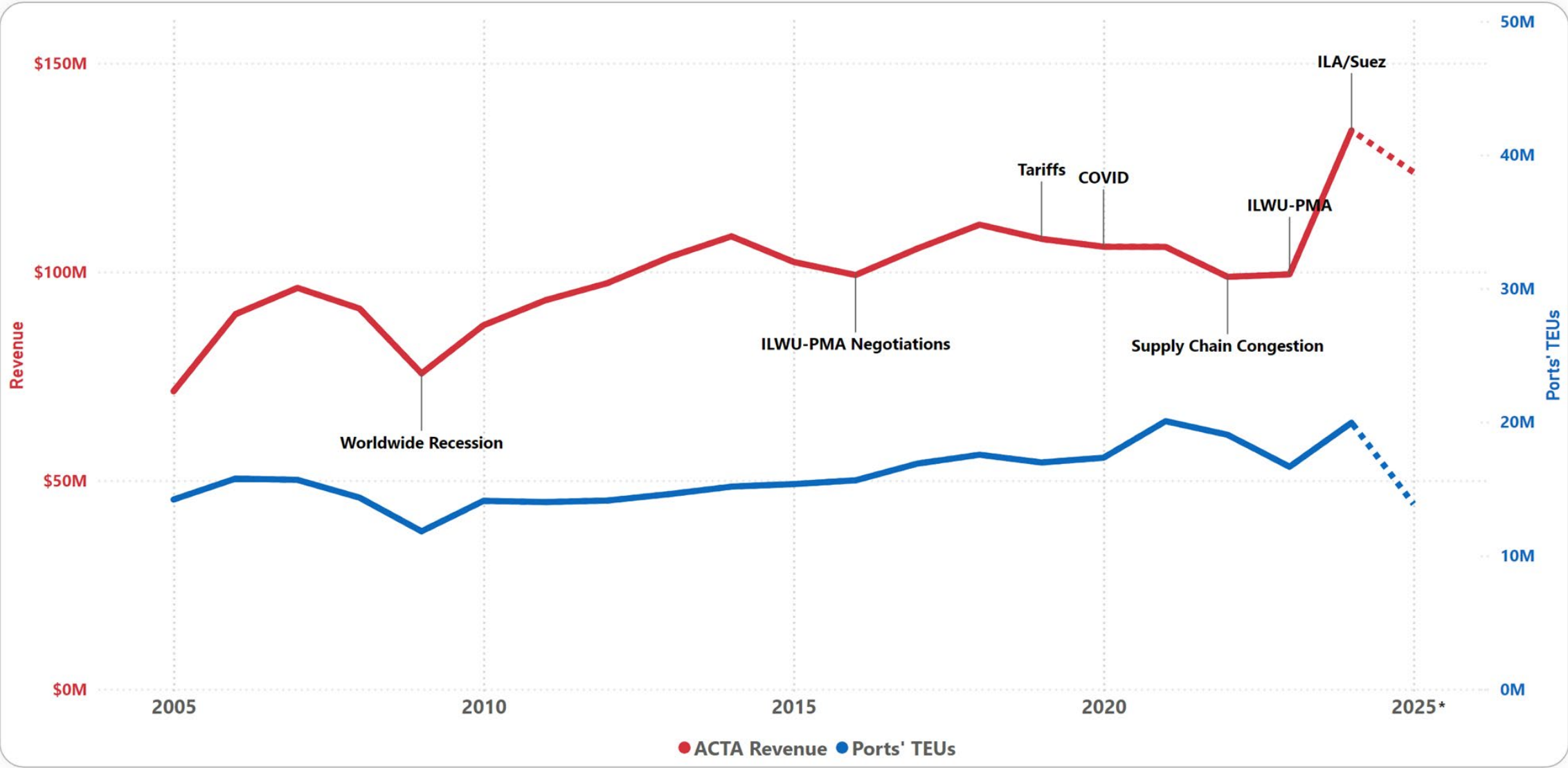
3.7M

+33.2% | 2.8M
vs Previous FYTD

Corridor Revenue Performance



Revenue and Ports' TEUs Trends

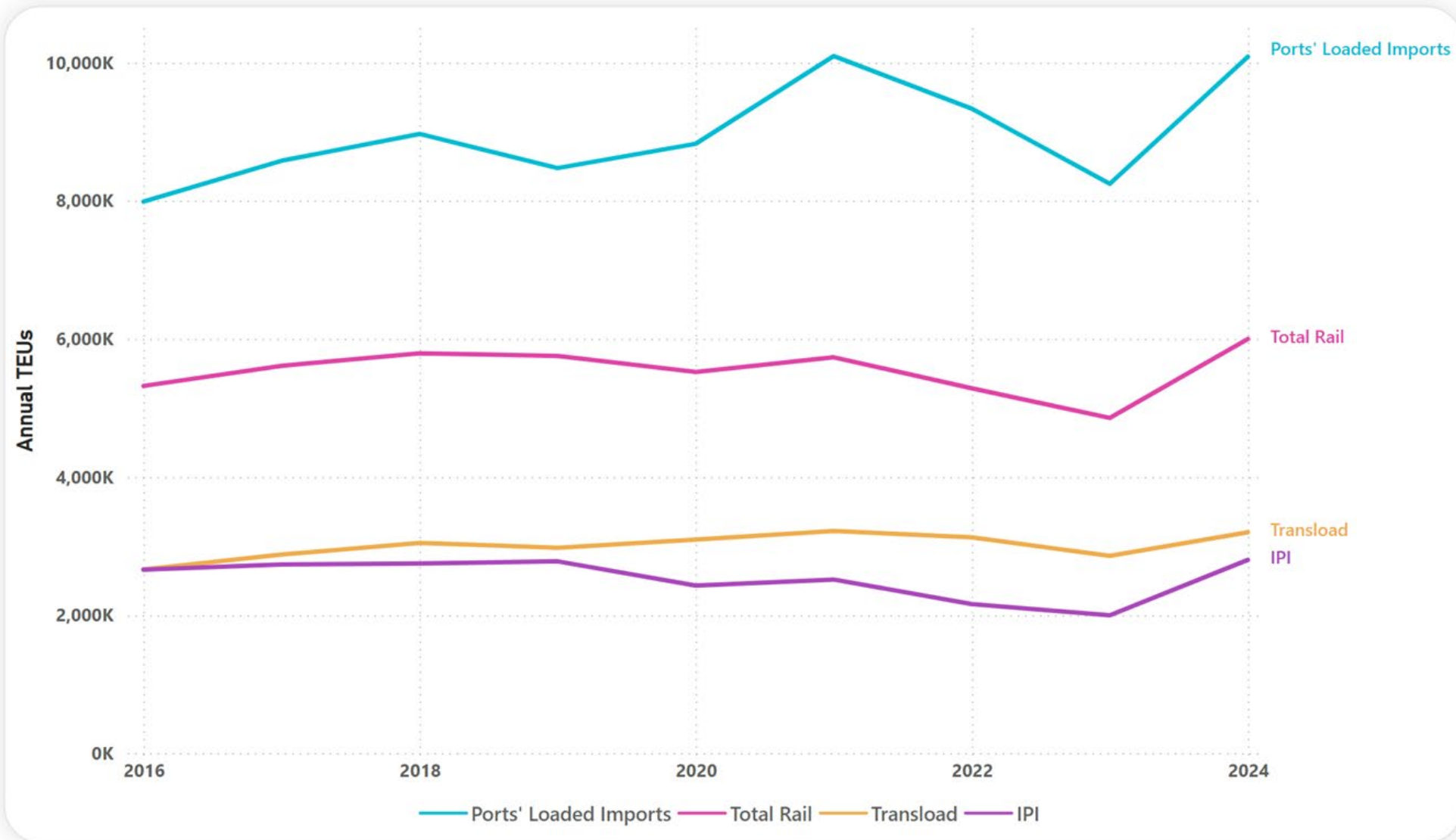


* Actuals through Jan 2025; remaining CY numbers from ACTA's forecast model



San Pedro Bay Intermodal Split

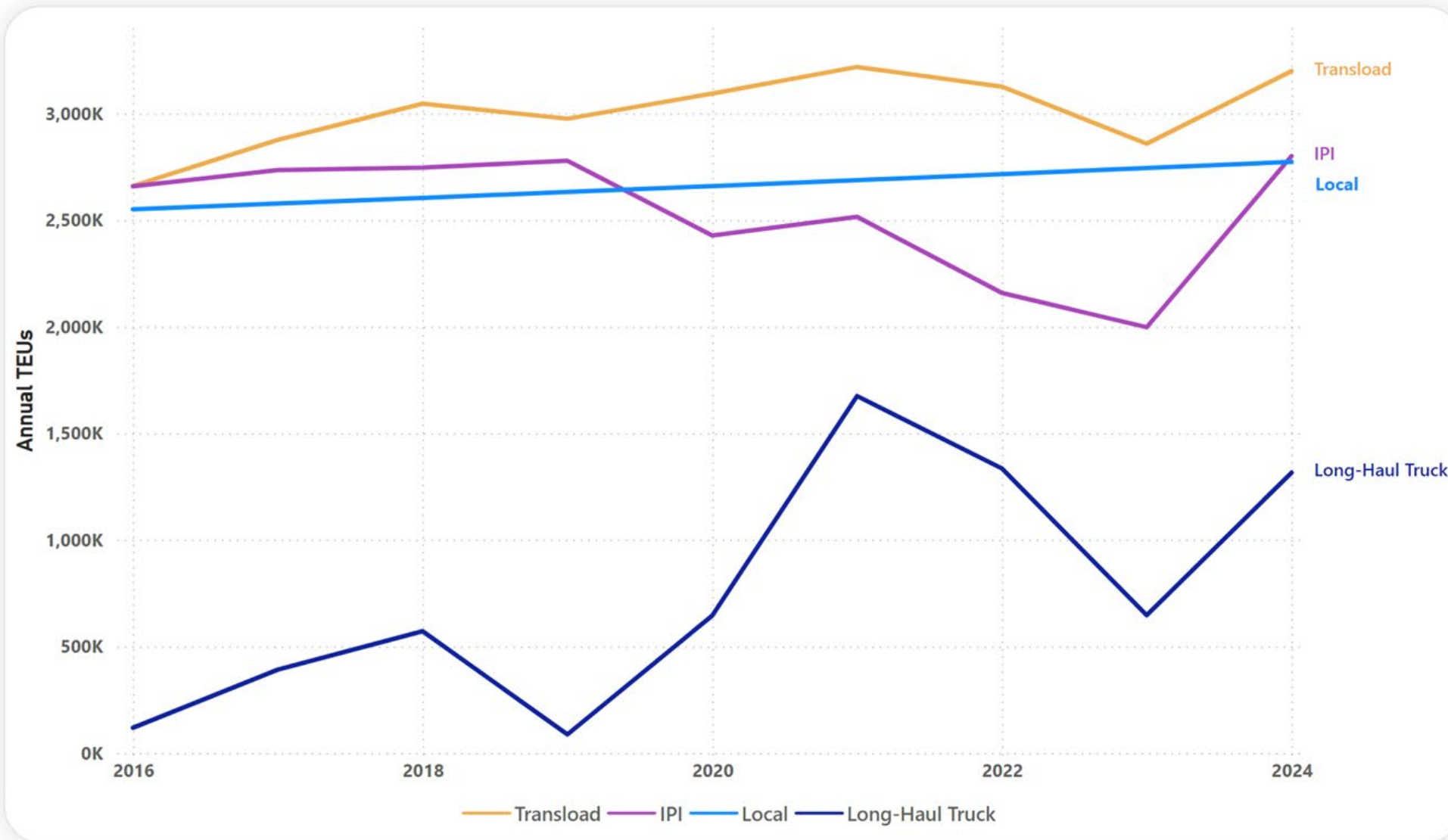
Loaded Imports





San Pedro Bay Modal Split

Loaded Imports





San Pedro Bay Transport Mode

Loaded Imports

