

Item 1

Performance Report Year End 2023 & January 2024

Port Container Throughput (TEUs) – December 2023

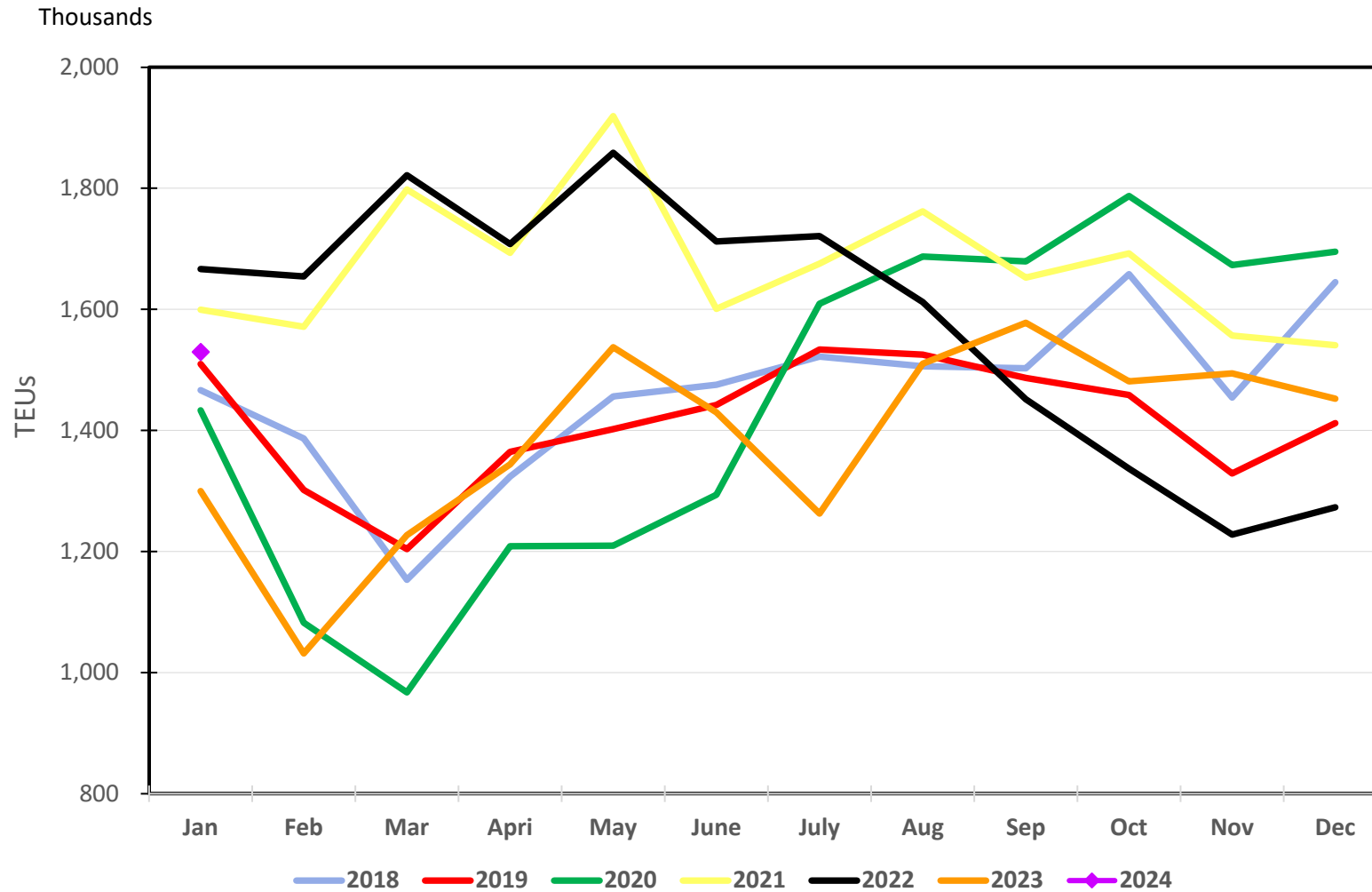
	POLA		POLB		Combined	
	Dec-23	%Change*	Dec-23	%Change*	Dec-23	%Change*
Imports	364,661	3.6%	333,329	37.9%	697,990	17.6%
Exports	121,575	26.0%	103,688	-10.4%	225,263	6.1%
Total Loaded	486,236	8.4%	437,017	22.3%	923,253	14.5%
Empty	256,283	-8.6%	272,803	46.1%	529,086	13.3%
Total	742,519	1.9%	709,820	30.5%	1,452,339	14.1%
	YTD	% Change*	YTD	% Change*	YTD	% Change*
Imports	4,441,330	-10.7%	3,804,357	-12.7%	8,245,687	-11.7%
Exports	1,291,997	8.8%	1,282,438	-9.4%	2,574,435	-1.1%
Total Loaded	5,733,327	-7.0%	5,086,795	-11.9%	10,820,122	-9.4%
Empty	2,896,354	-22.7%	2,931,879	-12.7%	5,828,233	-18.0%
Total	8,629,681	-12.9%	8,018,674	-12.2%	16,648,355	-12.6%

Port Container Throughput (TEUs) – January 2024

	POLA		POLB		Combined	
	Jan-24	% Change	Jan-24	% Change	Jan-24	% Change
Imports	441,763	18.7%	325,339	23.5%	767,102	20.7%
Exports	126,554	23.2%	86,525	-18.1%	213,079	2.3%
Total Loaded	568,317	19.7%	411,864	11.6%	980,181	16.2%
Empty	287,336	14.4%	262,151	28.0%	549,487	20.5%
Total	855,652	17.9%	674,015	17.5%	1,529,667	17.7%

* Relative to same period in CY 2023

SP Bay Port TEUs Trends through January 2024



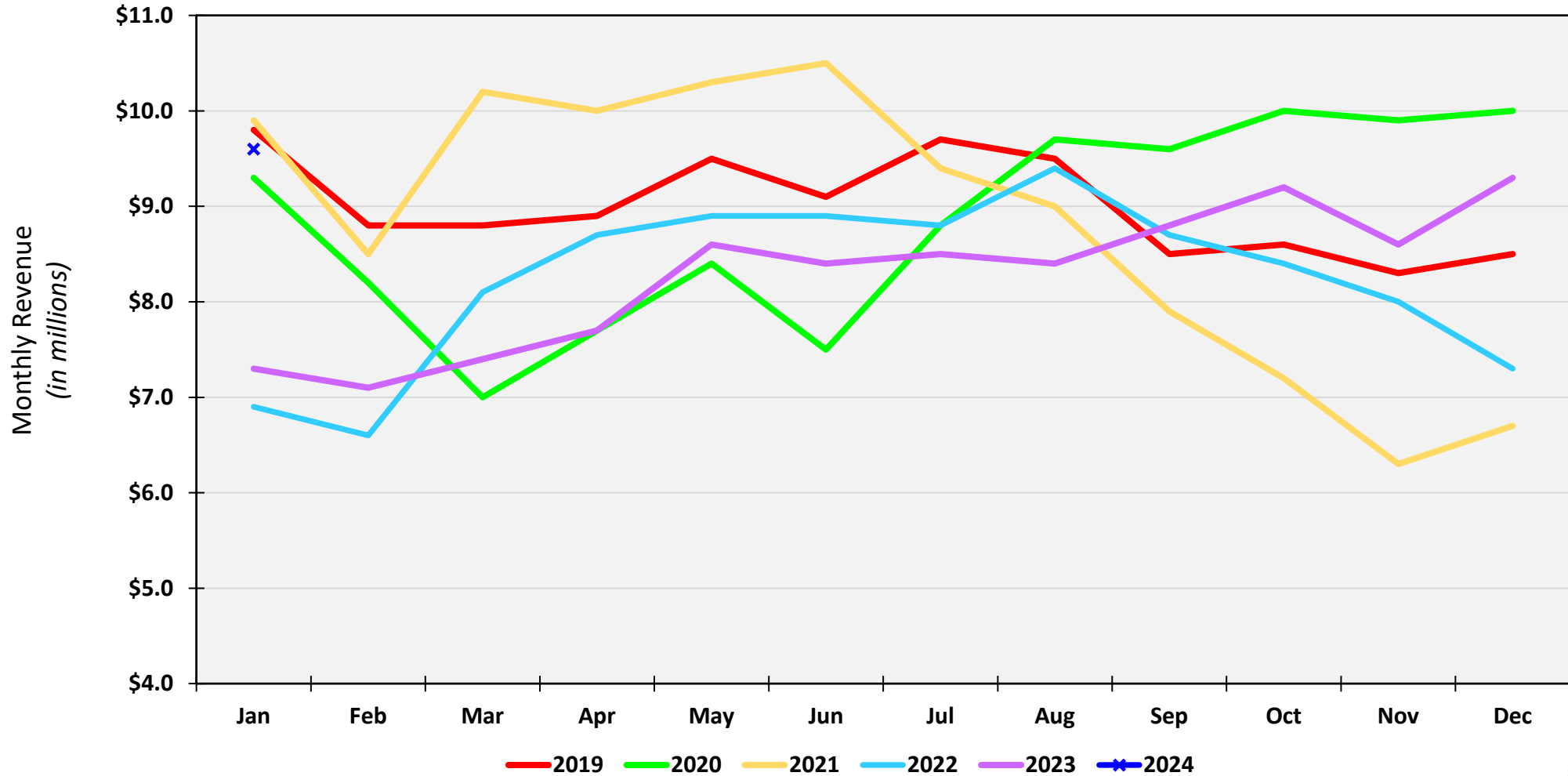
Alameda Corridor Performance December 2023

	Dec 2023	CY23	FY24
Revenue	\$9.3 M	\$99.4 M	\$52.8 M
Change from 2022	26.6 %	0.6 %	4.1 %
TEU's	410,045	4,405,893	2,352,141
Change from 2022	21.5%	- 6.4%	- 4.5%

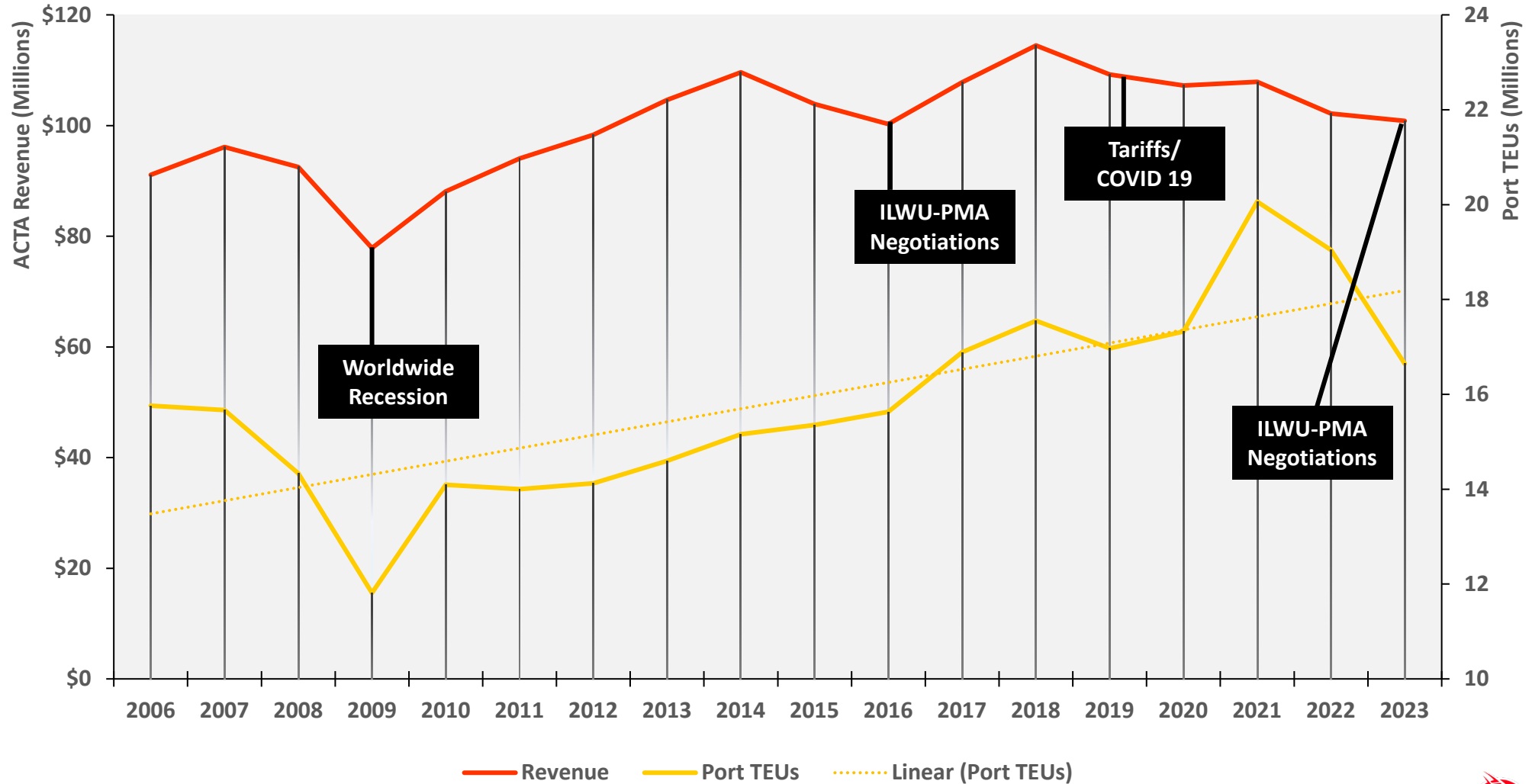
Alameda Corridor Performance January 2024

	Jan 2024	CY24	FY24
Revenue	\$9.5M	\$9.5 M	\$62.4 M
Change from 2023	30.3 %	30.3 %	7.4 %
TEU's	415,754	415,754	2,767,895
Change from 2023	28.8 %	28.8 %	- 0.6 %

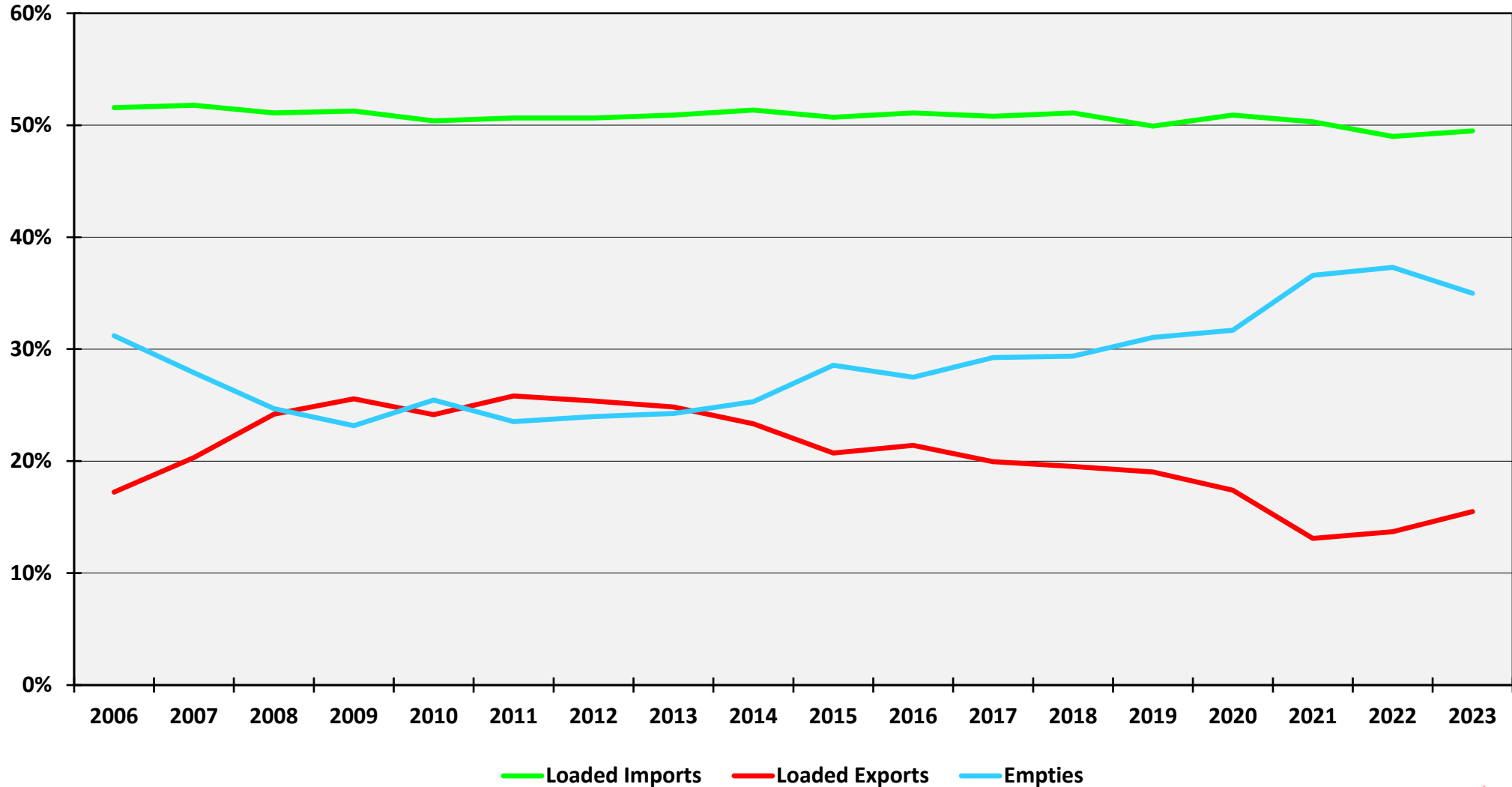
Corridor Revenue Performance CY2019 to CY2024



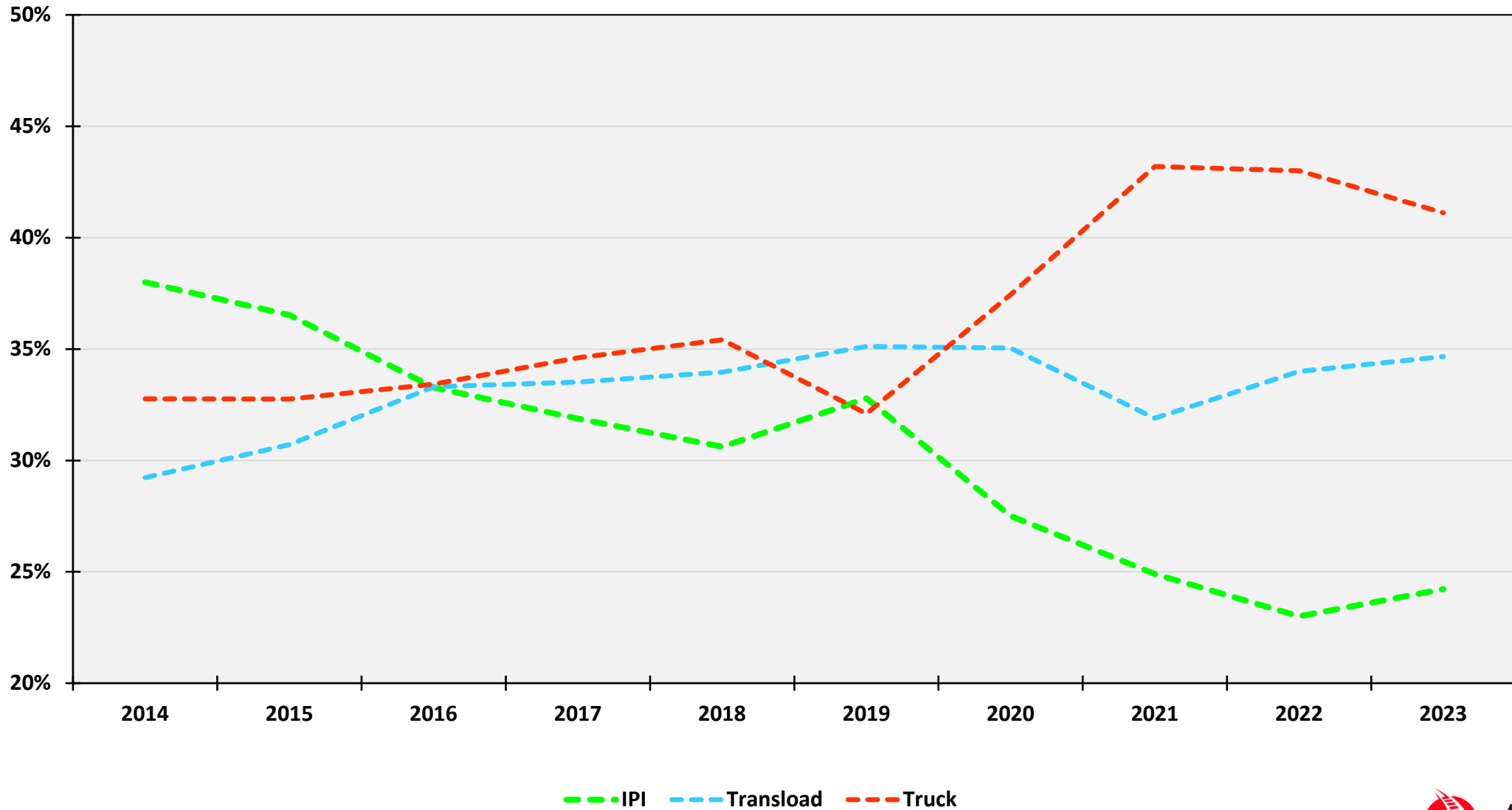
ACTA Revenue & Port TEUS



Port Cargo Components



Mode Split Ports Loaded Import Cargo



Port & ACTA Cargo Volumes

