

# ***Key Financial Activity***

## ***December '23 vs. '22***

# Corridor Performance

## *December '23 vs. '22*

### *Railroad Self-Assessment Revenue*

	'23	'22	Change
<b>Dec Revenue</b>	<b>\$9.3 M</b>	<b>\$7.3 M</b>	<b>26.6 %</b>
<b>Calendar Year to Date (Jan-Dec) *</b>	<b>\$99.4 M</b>	<b>\$98.8 M</b>	<b>0.6 %</b>
<b>Fiscal Year to Date (July-Dec) *</b>	<b>\$52.8 M</b>	<b>\$50.7 M</b>	<b>4.1 %</b>

\* Note: Does not include reconciliations / adjustments for fiscal year-end.

# Corridor Volumes

**December '23 vs. '22**

TEUs (Daily Containers)

## *Operations – On Corridor*

	'23	'22	Change
TEU's *	398,178 (6,979)	329,514 (5,776)	20.8 %
Calendar Year to Date	4,275,561 (6,365)	4,546,692 (6,768)	- 6.0 %
Fiscal Year to Date	2,281,972 (6,739)	2,382,056 (7,034)	- 4.2 %

## *Operations – Around Corridor (Container Charges)*

	'23	'22	Change
TEU's *	11,867 (208)	8,065 (141)	47.2 %
Calendar Year to Date	130,332 (194)	157,798 (235)	- 17.4 %
Fiscal Year to Date	70,169 (207)	79,696 (235)	- 12.0 %

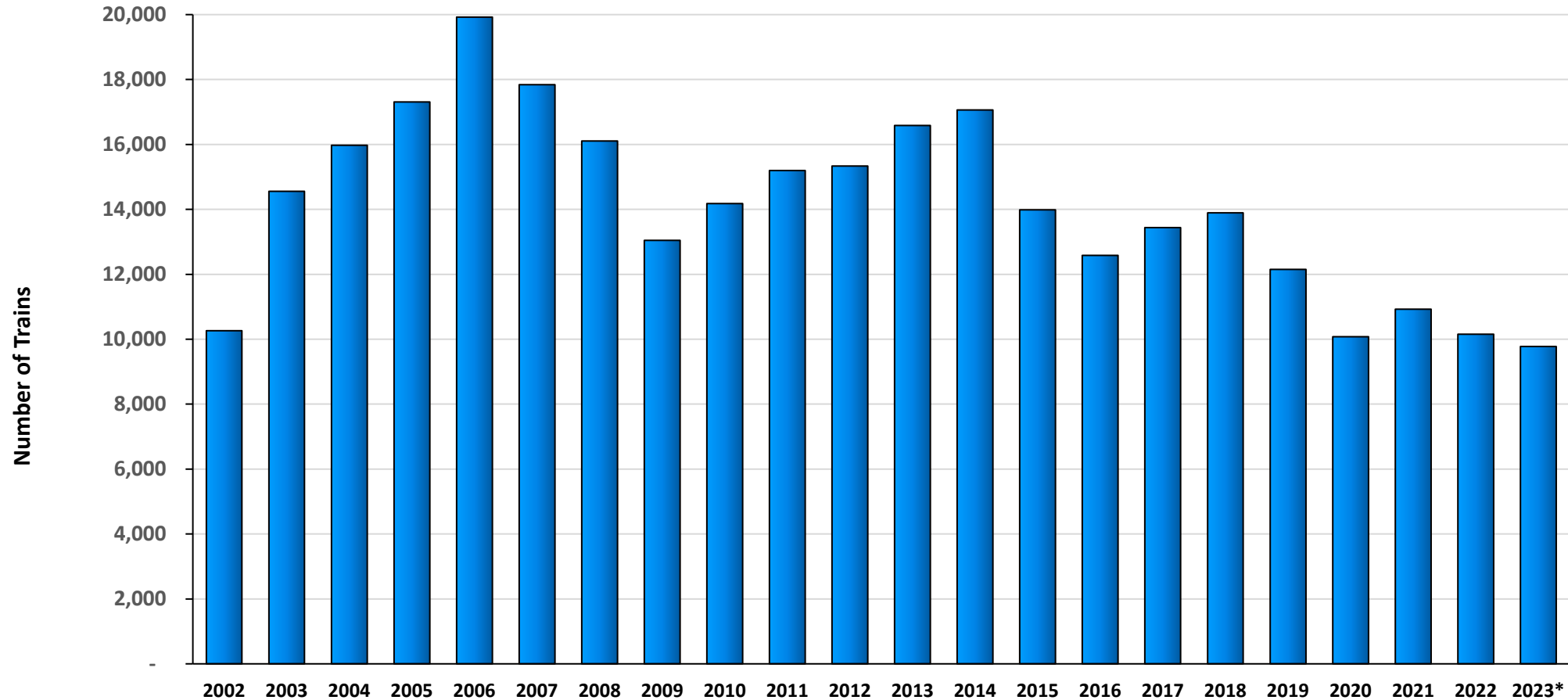
## *Operations – Combined*

	'23	'22	Change
TEU's *	410,045 (7,187)	337,579 (5,917)	21.5 %
Calendar Year to Date	4,405,893 (6,559)	4,704,491 (7,003)	- 6.4 %
Fiscal Year to Date	2,352,141 (6,946)	2,461,751 (7,270)	- 4.5 %

Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.84 = Containers

\* Containers trucked to off-dock intermodal yards that are charged ACTA fee

# Alameda Corridor Train Counts



Average Daily Trains\*:

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
39	40	44	47	55	49	44	36	39	42	42
<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
45	47	38	34	37	38	33	28	30	28	27

\* Corridor Capacity 150 Trains per Day

# Use Fees & Container Charges

## as of December 31, 2023

