

Key Financial Activity

March '23 vs. '22

Corridor Performance

March '23 vs. '22

Railroad Self-Assessment Revenue

	'23	'22	Change
March Revenue	\$7.4 M	\$8.1 M	- 8.4 %
Calendar Year to Date (Jan-Mar) *	\$21.9 M	\$21.6 M	1.5 %
Fiscal Year to Date (July-Mar) *	\$72.6 M	\$68.1 M	6.5 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Corridor Volumes

March '23 vs. '22

TEUs (Daily Containers)

Operations – On Corridor

	'23	'22	Change
TEU's *	308,064 (5,400)	361,267 (6,332)	- 14.7 %
Calendar Year to Date	930,736 (5,619)	959,843 (5,795)	- 3.0 %
Fiscal Year to Date	3,312,792 (6,569)	3,193,290 (6,333)	3.7 %

Operations – Around Corridor (Container Charges)

	'23	'22	Change
TEU's *	10,861 (190)	10,641 (187)	2.1 %
Calendar Year to Date	26,428 (160)	28,794 (174)	- 8.2 %
Fiscal Year to Date	106,123 (210)	117,162 (232)	- 9.4 %

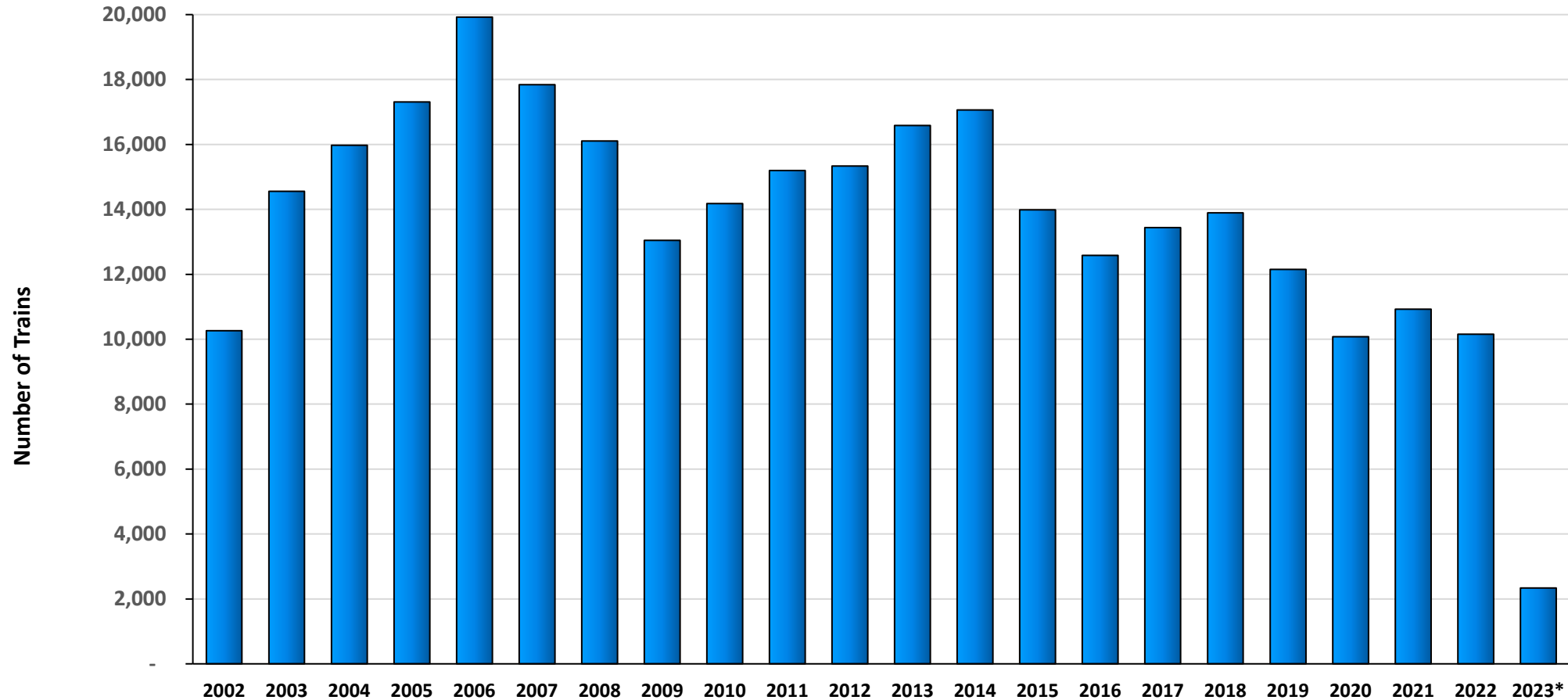
Operations – Combined

	'23	'22	Change
TEU's *	318,925 (5,590)	371,907 (6,519)	- 14.3 %
Calendar Year to Date	957,164 (5,779)	988,637 (5,969)	- 3.2 %
Fiscal Year to Date	3,418,915 (6,780)	3,310,452 (6,565)	3.3 %

Note: Numbers in () are the Average Daily Containers, Daily TEU's ÷ 1.84 = Containers

* Containers trucked to off-dock intermodal yards that are charged ACTA fee

Alameda Corridor Train Counts



Average Daily Trains**:

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
39	40	44	47	55	49	44	36	39	42	42
<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
45	47	38	34	37	38	33	28	30	28	26

• Calendar Year-to-Date

** Corridor Capacity 150 Trains per Day

Use Fees & Container Charges

as of March 31, 2023

