


M E M O

Alameda Corridor Transportation Authority

To: Governing Board

Meeting Date: December 8, 2022

From: Michael C. Leue, Chief Executive Officer 

Subject: APPROVE Change Order No. 28 to Agreement No. E0807 with AECOM Technical Services, Inc. to extend the term one year to December 31, 2023.

Recommendation:

Approve the proposed Change Order No. 28 to Agreement No. E0807 with AECOM Technical Services, Inc. (ATS) to extend the contract term for an additional twelve months through December 31, 2023, in order to complete the required SR-47 design support services and authorize the Chief Executive Officer or Chief Financial Officer to execute said change order.

Discussion:


Construction of Segment 1 of the SR-47 Project was substantially completed in 2021, and subsequent Project closeout efforts are ongoing. Project closeout includes the ROW capital acquisition and transfer, which ACTA agreed to do on behalf of the State. Extending the contract through December 31, 2023, will allow for the completion of the acquisition of all State required ROW for the SR-47 project. The SR-47 Project was constructed under the direction of Caltrans and all project timelines, including delays, were determined by their project schedules and estimates. All costs for this project are reimbursed by Caltrans.

Agreement No. E0807 between ACTA and AECOM Technical Services, Inc. (ATS) has two separate not-to-exceed amounts for ATS services provided under two cooperative agreements between ACTA and Caltrans as described in the Background Section below. The total Board-approved not-to-exceed ATS Segment 1 contract value at this time is \$12,115,179, comprised of \$8,465,179 for services under Caltrans Agreement No. 07-4872, and \$3,650,000 for services under Caltrans Agreement No. 07-4914.

An extension to the ATS agreement through December 31, 2021, was approved at the March 2021 Board meeting to account for construction delays. A subsequent extension through December 31, 2022, was approved at the March 2022 Board meeting to account for continuing close-out of the project. If approved by the Board, the new contract end date would be extended to December 31, 2023. The contract values and all other terms will remain unchanged.

Background:

Through a series of several cooperative agreements, Caltrans and ACTA have advanced the SR-47 Project from the feasibility phase through the construction phase. The SR-47 Project is comprised of two separate fully operational segments: the Segment 1 Heim Bridge Replacement connecting Ocean Boulevard with SR-103; and the Segment 2 Expressway connecting Segment 1 with Alameda Street at PCH.



Segment 1 design was a joint effort of Caltrans and ACTA, and Segment 1 construction, which is fully funded by Caltrans, was supported by ACTA. Segment 2 has been placed on indefinite hold due to funding issues and the Ports' highway and rail traffic analyses determined that Segment 2 is unnecessary.

There are two active cooperative agreements with Caltrans for the SR-47 Project. The first cooperative agreement, Agreement No. 07-4872 effective July 16, 2009, involves ACTA and Caltrans' respective responsibilities to fund, acquire right-of-way, coordinate utility relocation, and design Segment 1 and Segment 2.

In March 2011, the Board authorized ACTA to enter into the second Caltrans cooperative agreement, Agreement No. 07-4914, effective September 7, 2011, which covers ACTA's support services to Caltrans during the construction phase of Segment 1. Under this agreement, ACTA is obligated to provide design support services during construction of Segment 1 and to perform certain environmental mitigation tasks. The costs for these services are fully reimbursable to ACTA by Caltrans pursuant to this agreement.

The services provided by ACTA under both cooperative agreements are provided in large part by ACTA's consultant, AECOM Technical Services, Inc. (ATS), formerly URS Corporation, under Agreement No. E0807, as well as oversight and coordination services provided by the Alameda Corridor Engineering Team (ACET). The ATS contract value is \$23,387,750, comprised of \$12,115,179 for Segment 1 and \$11,272,571 for Segment 2. The Segment 2 costs were expended to develop concept designs for feasibility study.

Budget Impact:

This Change Order does not impact ACTA's Program Budget. Funding needed to complete the remaining services were previously approved by the Governing Board and will be included in the upcoming year's Program Budget.

Co-General Counsel Review:

ACTA's Co-General Counsel has reviewed and approved the proposed change order as to form.

Transmittal:

Transmittal 1 – Change Order No. 28 to ATS Agreement No. E0807