

Item 1

***Performance Report
July 2022***



Port Container Throughput (TEUs) – July 2022

	POLA		POLB		Combined	
	Jul-22	%Change*	Jul-22	%Change*	Jul-22	%Change*
Imports	485,452	3.4%	376,175	-1.8%	861,627	4.5%
Exports	103,899	13.6%	109,411	-0.5%	213,310	0.1%
Total Loaded	589,351	5.1%	485,586	-1.5%	1,074,937	3.6%
Empty	346,072	4.9%	300,257	2.8%	646,329	14.8%
Total	935,423	5.0%	785,843	0.1%	1,721,266	7.5%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	3,233,239	-2.1%	2,836,580	5.1%	6,069,819	1.1%
Exports	730,729	-3.2%	820,003	-4.8%	1,550,732	-4.1%
Total Loaded	3,963,968	-2.3%	3,656,583	2.7%	7,620,551	0.0%
Empty	2,385,358	5.6%	2,137,038	8.0%	4,522,396	6.7%
Total	6,349,326	0.5%	5,793,621	4.6%	12,142,947	2.4%

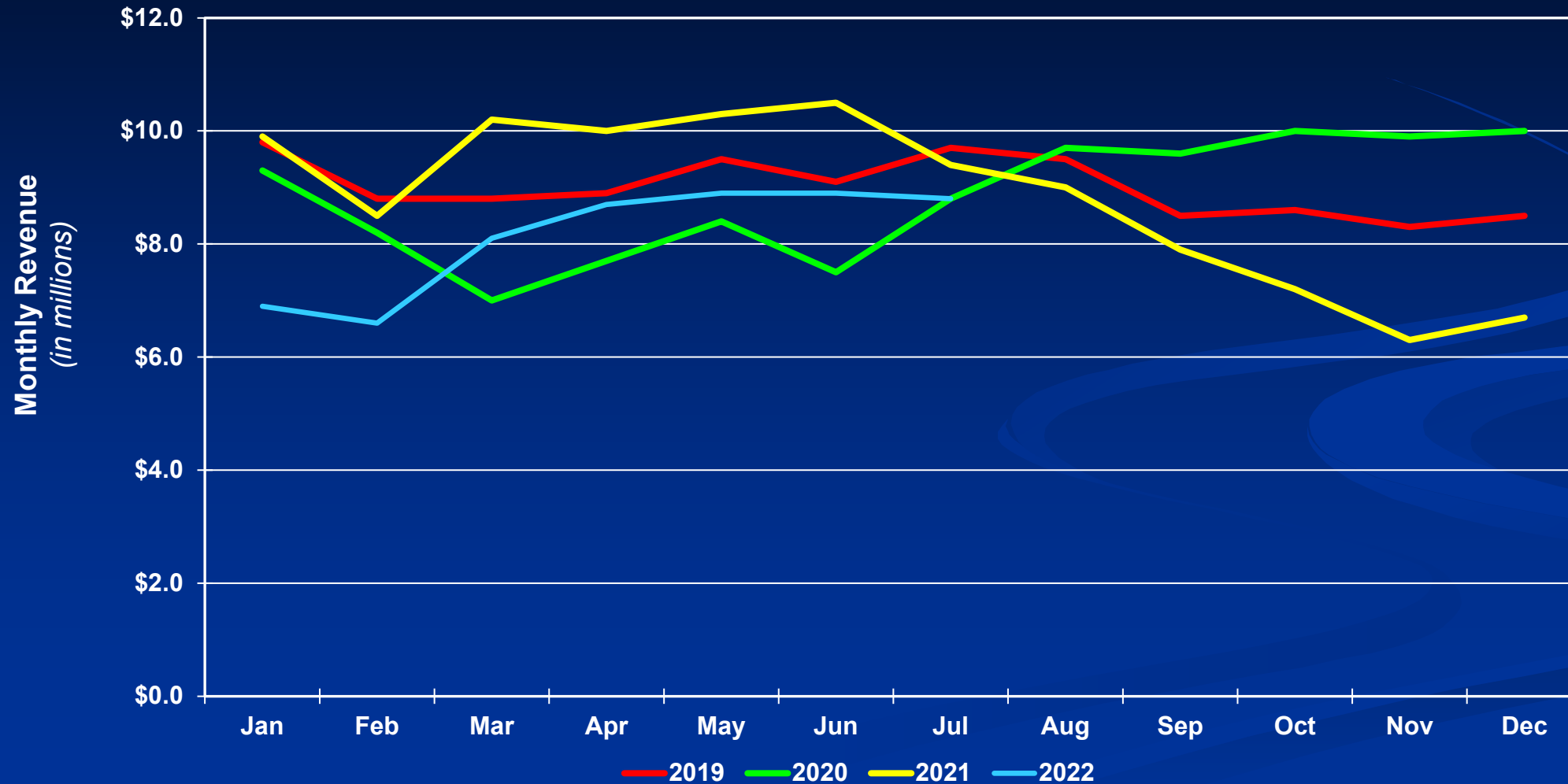
* Relative to same period in CY 2021

Alameda Corridor Performance

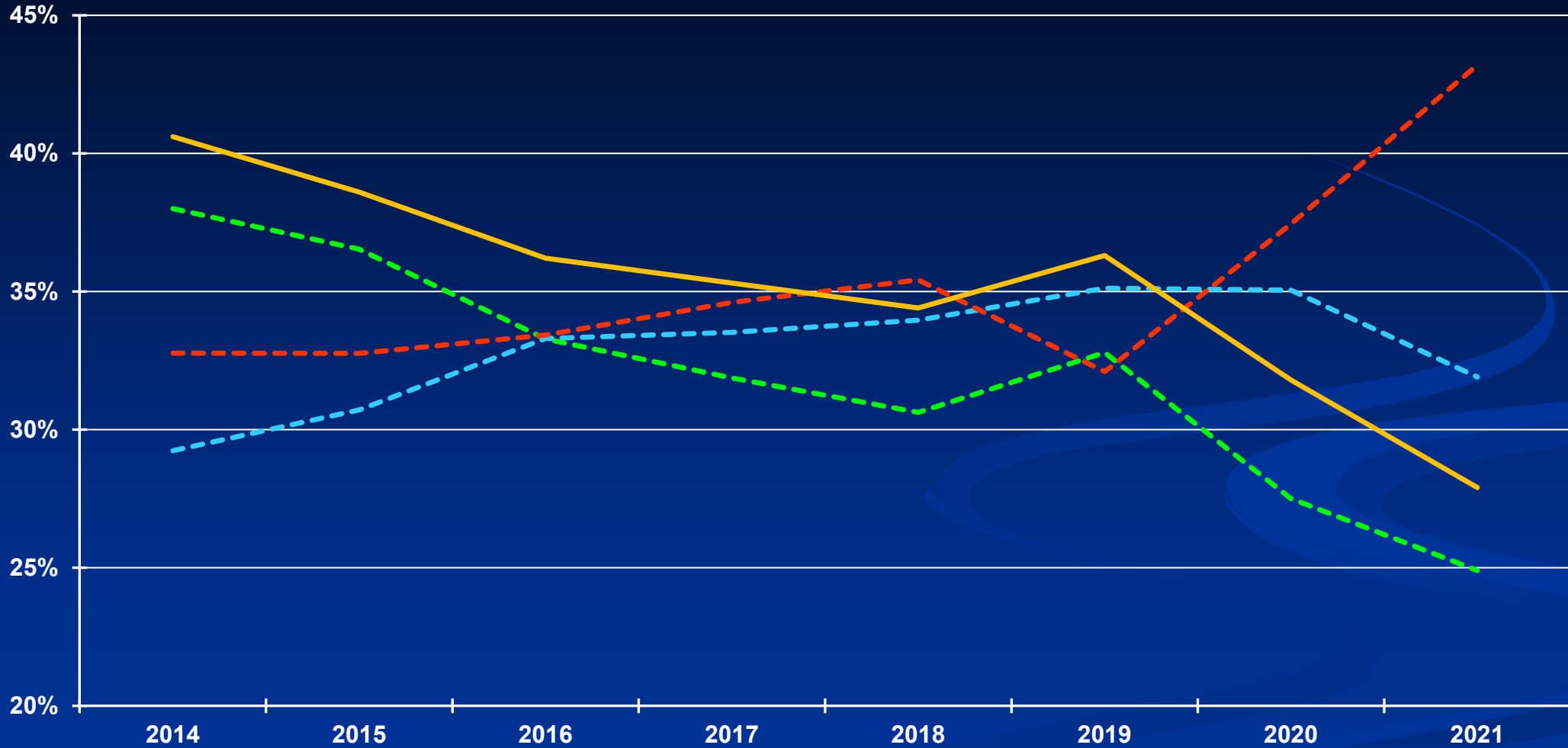
July 2022

	Jul 2022	CY22	FY23
Revenue	\$8.8 M	\$56.9 M	\$8.8 M
Change from 2021	- 5.9	- 17.3 %	- 5.9
TEU's	440,580	2,683,319	440,580
Change from 2021	- 6.0 %	- 18.3 %	- 6.0 %

Corridor Revenue Performance CY2019, CY2020, CY2021 & YTD 2022



Port Cargo Mode Split



IPI Transload Truck ACTA % of Ports' Loaded TEUs

Port Cargo Components

