

Item 1

***Performance Report
June 2022***



Port Container Throughput (TEUs) – June 2022

	POLA		POLB		Combined	
	Jun-22	%Change*	Jun-22	%Change*	Jun-22	%Change*
Imports	444,680	-4.9%	415,677	16.4%	860,357	4.3%
Exports	93,890	-2.3%	115,303	-1.4%	209,193	-1.8%
Total Loaded	538,570	-4.5%	530,980	12.0%	1,069,550	3.1%
Empty	338,041	8.1%	304,432	21.7%	642,473	14.1%
Total	876,611	0.0%	835,412	15.3%	1,712,023	7.0%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	2,747,787	-3.0%	2,460,406	6.3%	5,208,193	1.1%
Exports	626,830	-5.6%	710,593	-5.5%	1,337,423	-5.5%
Total Loaded	3,374,617	-3.5%	3,170,999	3.4%	6,545,616	-0.3%
Empty	2,039,286	5.7%	1,836,780	8.9%	3,876,066	7.2%
Total	5,413,903	-0.3%	5,007,779	5.3%	10,421,682	2.4%

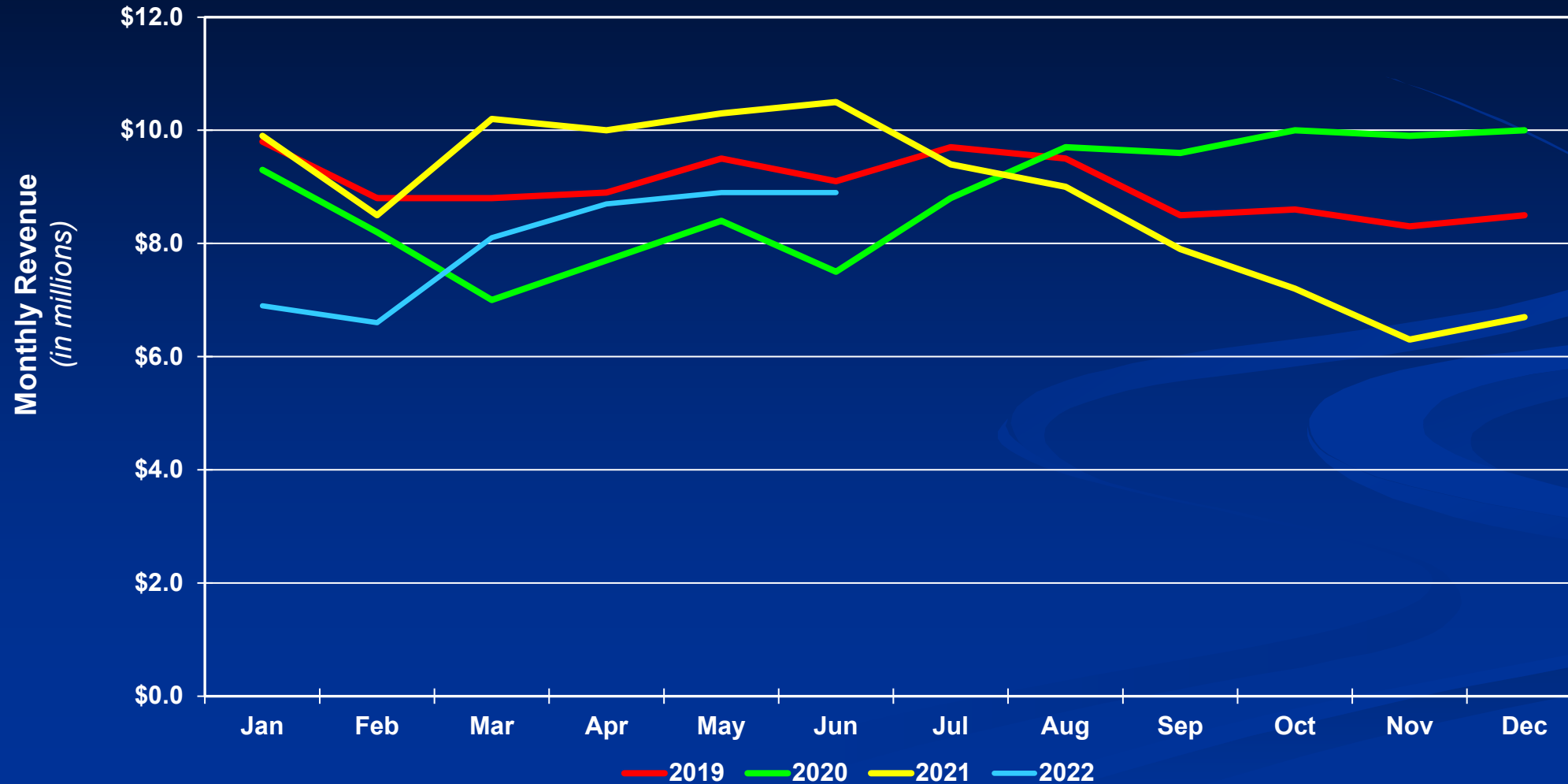
* Relative to same period in CY 2021

Performance Comparison

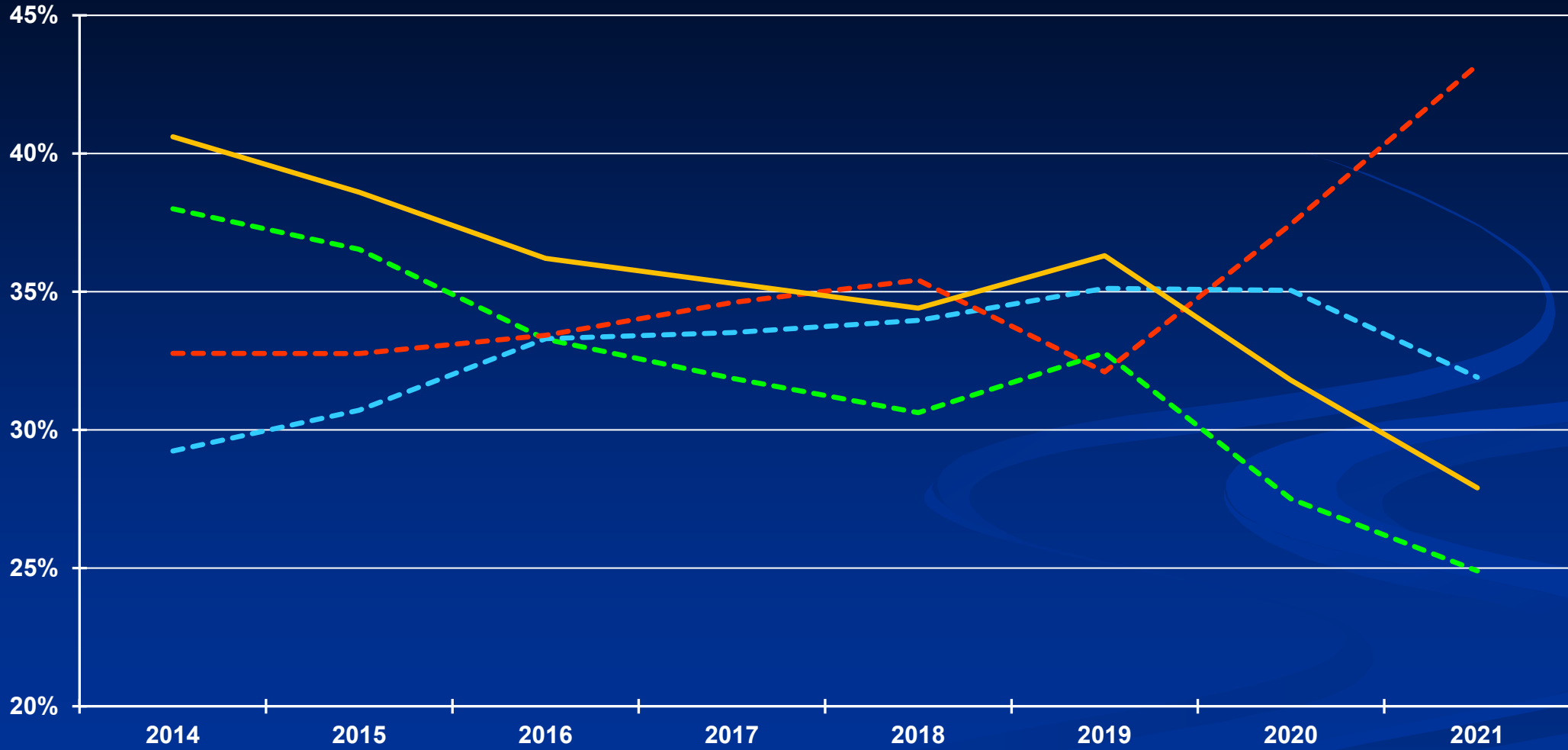
June 2022

	June 2022	CY22	FY22
Revenue	\$8.9 M	\$48.1 M	\$94.6 M
Change from 2021	- 15.2 %	- 19.1 %	- 19.4 %
TEU's	432,040	2,242,739	4,564,554
Change from 2021	- 16.0 %	- 20.4 %	- 16.4 %

Corridor Revenue Performance CY2019, CY2020, CY2021 & YTD 2022



Port Cargo Mode Split



IPI Transload Truck ACTA % of Ports' Loaded TEUs

Port Cargo Components

