

Key Financial Activity

May '22 vs. '21



Corridor Performance

May '22 vs. '21

Railroad Self-Assessment Revenue

	'22	'21	Change
May Revenue	\$8.9 M	\$10.3 M	- 13.5 %
Calendar Year to Date (Jan-May) *	\$39.2 M	\$48.9 M	- 19.9 %
Fiscal Year to Date (July-May) *	\$85.7 M	\$106.9 M	- 19.8 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Corridor Volumes

May '22 vs. '21

TEUs (Daily Containers)

Operations – On Corridor

	'22	'21	Change
TEU's *	402,447 (7,120)	474,106 (8,388)	- 15.1 %
Calendar Year to Date	1,746,938 (6,345)	2,186,755 (7,943)	- 20.1 %
Fiscal Year to Date	3,980,385 (6,517)	4,698,488 (7,692)	- 15.3 %

Operations – Around Corridor (Container Charges)

	'22	'21	Change
TEU's *	17,045 (302)	28,500 (504)	- 40.2 %
Calendar Year to Date	63,761 (232)	115,455 (419)	- 44.8 %
Fiscal Year to Date	152,129 (249)	246,376 (403)	- 38.3 %

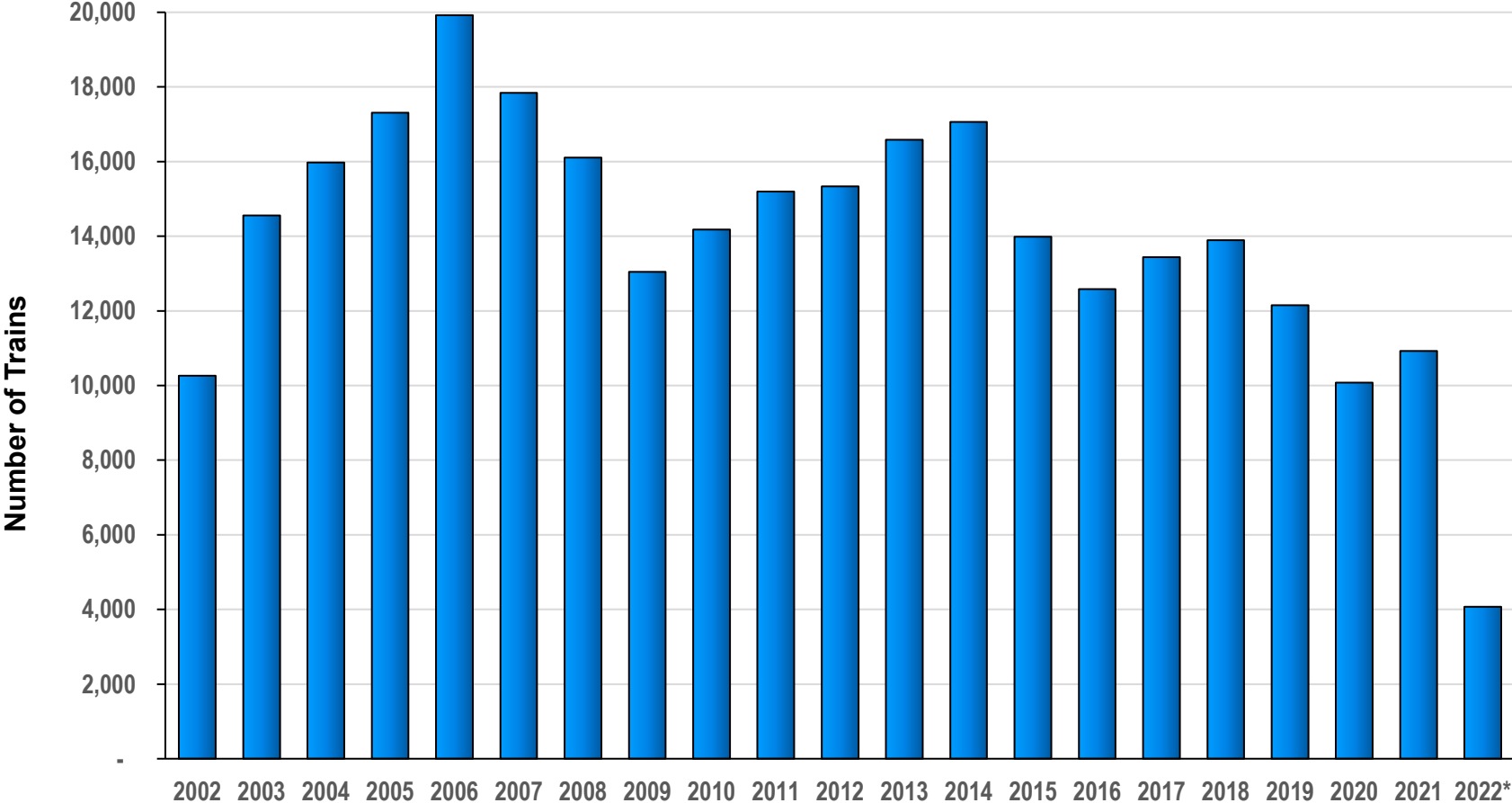
Operations – Combined

	'22	'21	Change
TEU's *	419,492 (7,422)	502,606 (8,892)	- 16.5 %
Calendar Year to Date	1,810,699 (6,577)	2,302,210 (8,362)	- 21.4 %
Fiscal Year to Date	4,132,514 (6,766)	4,944,864 (8,096)	- 16.4 %

Note: Numbers in () are the Average Daily Containers, Daily TEU's ÷ 1.82 = Containers

* Containers trucked to off-dock intermodal yards that are charged ACTA fee

Alameda Corridor Train Counts



Average Daily Trains:**

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
39	40	44	47	55	49	44	36	39	42	42
<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	
45	47	38	34	37	38	33	28	30	27	

* CYD
 ** Corridor Capacity 150 Trains per Day

Use Fees & Container Charges as of May 31, 2022

