

Item 1

***Performance Report
May 2022***



Port Container Throughput (TEUs) – May 2022

	POLA		POLB		Combined	
	May-22	%Change*	May-22	%Change*	May-22	%Change*
Imports	499,960	-6.7%	436,977	-1.7%	936,937	-4.4%
Exports	125,656	14.4%	118,234	-12.6%	243,890	-0.5%
Total Loaded	625,616	-3.1%	555,211	-4.3%	1,180,827	-3.7%
Empty	342,284	-6.6%	335,778	2.6%	678,062	-2.2%
Total	967,900	-4.4%	890,989	-1.8%	1,858,889	-3.1%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	2,303,106	-2.7%	2,044,729	4.4%	4,347,835	0.5%
Exports	532,941	-6.1%	595,290	-6.2%	1,128,231	-6.2%
Total Loaded	2,836,047	-3.3%	2,640,019	1.8%	5,476,066	-0.9%
Empty	1,701,244	5.2%	1,532,349	6.7%	3,233,593	5.9%
Total	4,537,291	-0.3%	4,172,368	3.5%	8,709,659	1.5%

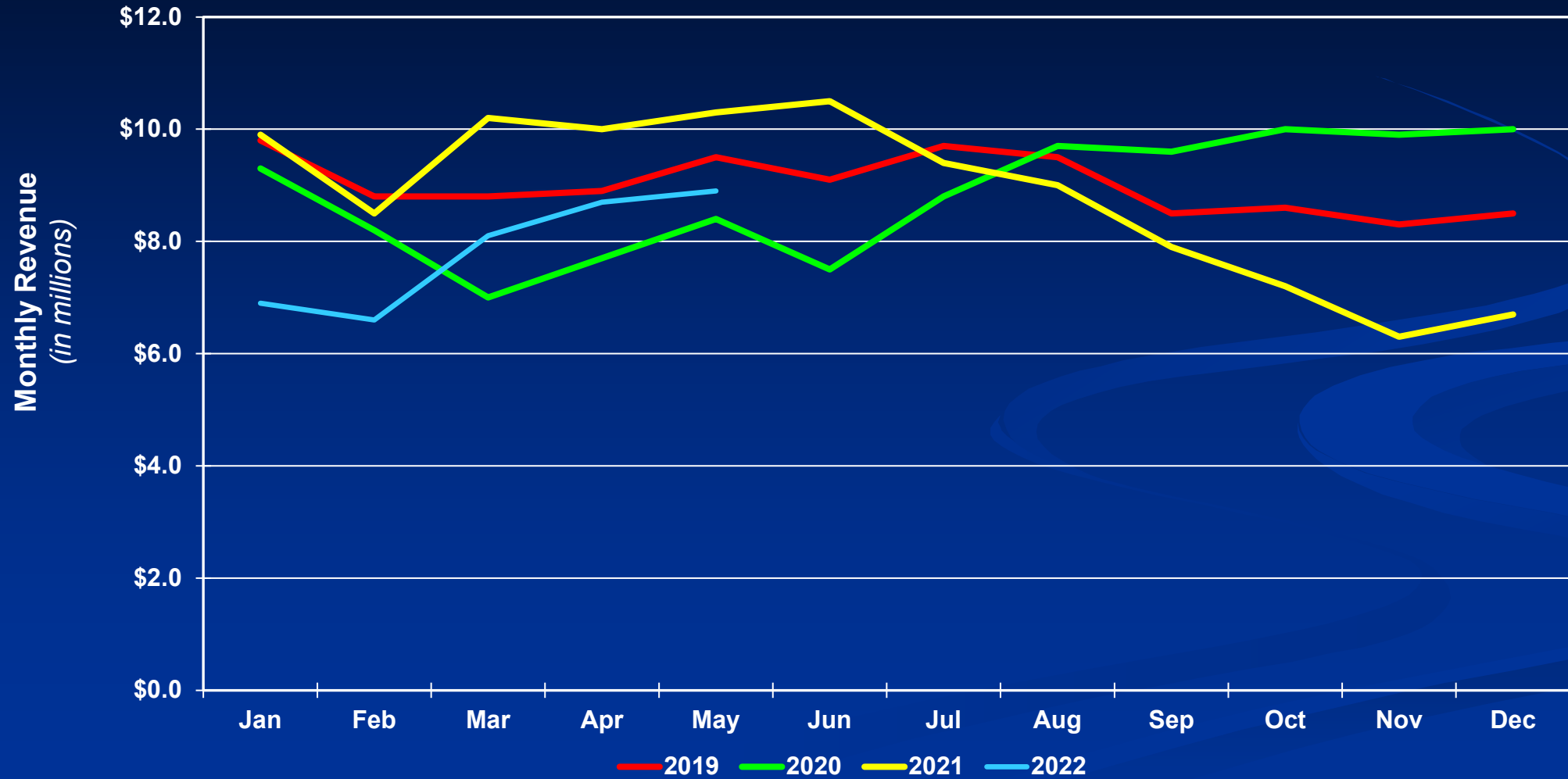
* Relative to same period in CY 2021

Performance Comparison

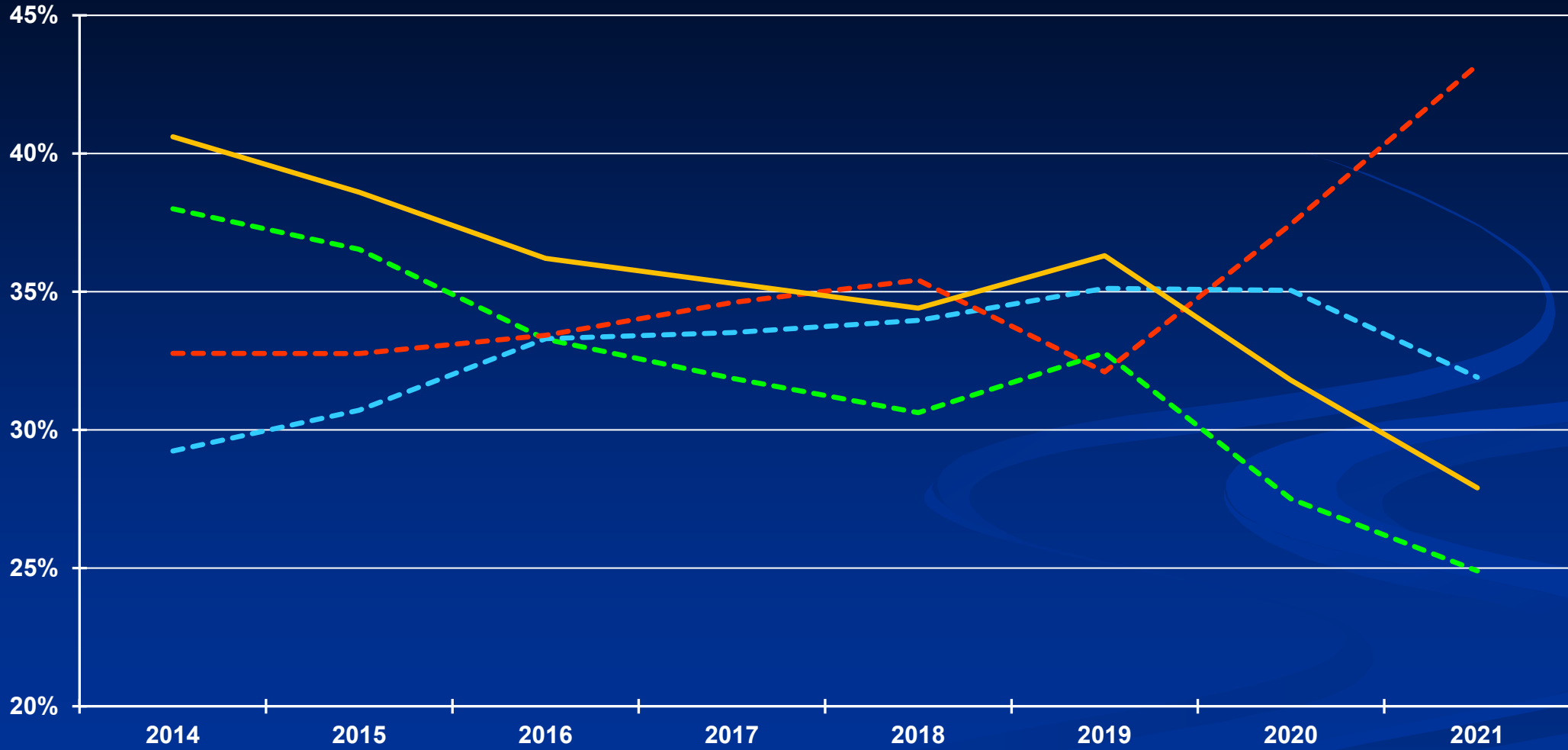
May 2022

	May 2022	CY22	FY22
Revenue	\$8.9 M	\$39.2 M	\$85.7 M
Change from 2021	- 13.5 %	- 19.9 %	- 19.8 %
TEU's	419,492	1,810,699	4,132,514
Change from 2021	- 16.5 %	- 21.4 %	- 16.4 %

Corridor Revenue Performance CY2019, CY2020, CY2021 & May 2022



Port Cargo Mode Split



--- IPI --- Transload --- Truck — ACTA % of Ports' Loaded TEUs

Port Cargo Components

