

Key Financial Activity

April '22 vs. '21



Corridor Performance

April '22 vs. '21

Railroad Self-Assessment Revenue

	'22	'21	Change
April Revenue	\$8.7 M	\$10.0 M	- 13.8 %
Calendar Year to Date (Jan-Apr) *	\$30.2 M	\$38.6 M	- 21.6 %
Fiscal Year to Date (July-Apr) *	\$76.8 M	\$96.6 M	- 20.5 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Corridor Volumes

April '22 vs. '21

TEUs (Daily Containers)

Operations – On Corridor

	'22	'21	Change
TEU's *	384,648 (7,032)	452,194 (8,267)	- 14.9 %
Calendar Year to Date	1,344,491 (6,145)	1,712,650 (7,828)	- 21.5 %
Fiscal Year to Date	3,577,938 (6,455)	4,224,382 (7,621)	- 15.3 %

Operations – Around Corridor (Container Charges)

	'22	'21	Change
TEU's *	17,922 (328)	25,593 (468)	- 30.0 %
Calendar Year to Date	46,716 (214)	86,955 (397)	- 46.3 %
Fiscal Year to Date	135,084 (244)	217,876 (393)	- 38.0 %

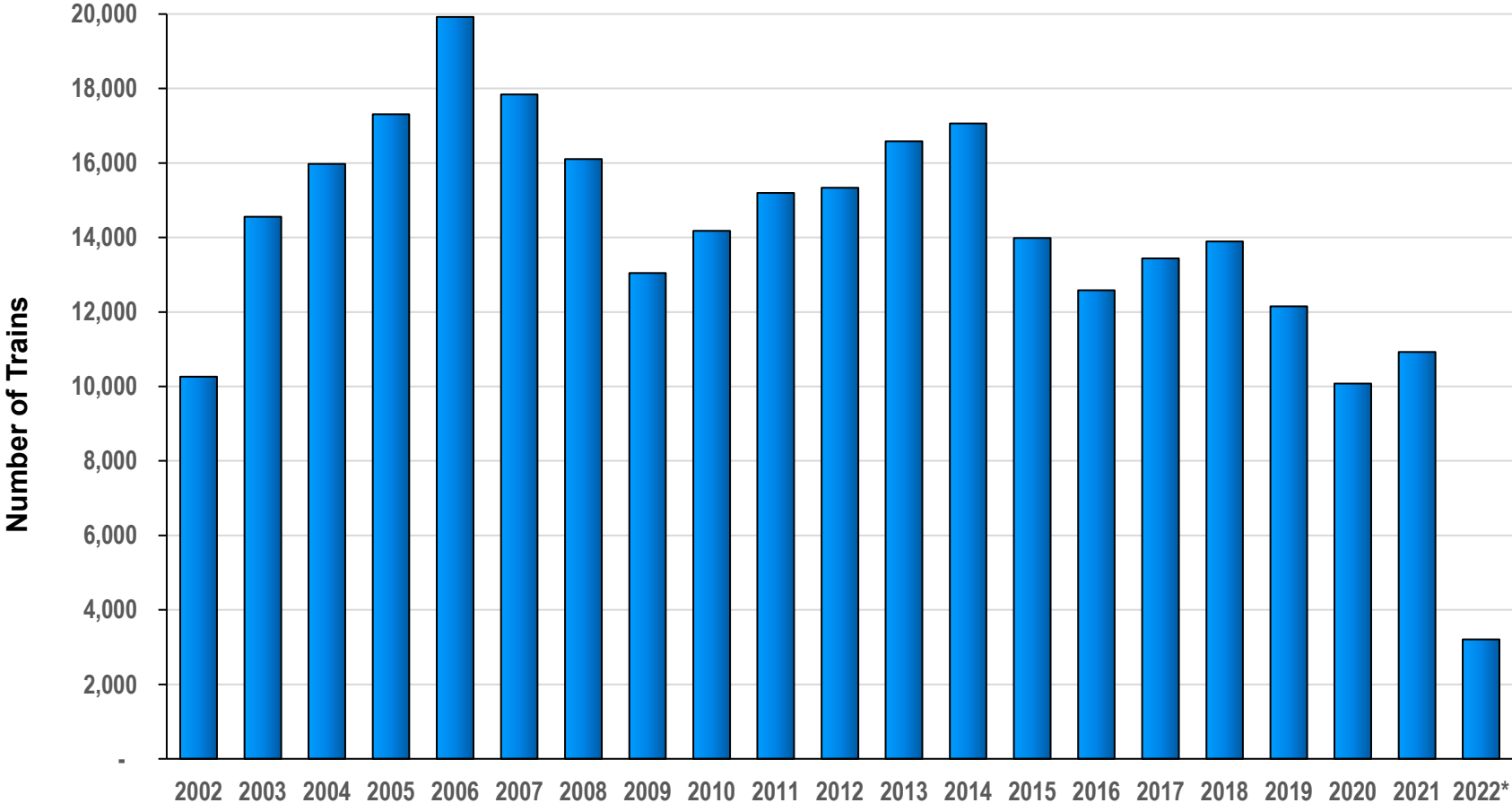
Operations – Combined

	'22	'21	Change
TEU's *	402,570 (7,360)	477,787 (8,735)	- 15.7 %
Calendar Year to Date	1,391,207 (6,358)	1,799,605 (8,225)	- 22.7 %
Fiscal Year to Date	3,713,022 (6,699)	4,442,258 (8,014)	- 16.4 %

Note: Numbers in () are the Average Daily Containers, Daily TEU's ÷ 1.82 = Containers

* Containers trucked to off-dock intermodal yards that are charged ACTA fee

Alameda Corridor Train Counts



Average Daily Trains:**

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
39	40	44	47	55	49	44	36	39	42	42
<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	
45	47	38	34	37	38	33	28	30	27	

* CYD

** Corridor Capacity 150 Trains per Day

Use Fees & Container Charges as of April 30, 2022

