

Item 1

***Performance Report
April 2022***



Port Container Throughput (TEUs) – April 2022

	POLA		POLB		Combined	
	Apr-22	%Change*	Apr-22	%Change*	Apr-22	%Change*
Imports	456,670	-6.8%	400,803	9.2%	857,473	0.0%
Exports	99,878	-12.7%	121,876	-1.8%	221,754	-7.0%
Total Loaded	556,548	-7.9%	522,679	6.4%	1,079,227	-1.5%
Empty	330,809	-3.4%	298,040	16.9%	628,849	5.3%
Total	887,357	-6.3%	820,719	10.0%	1,708,076	0.9%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	1,803,146	-1.5%	1,607,752	6.2%	3,410,898	2.0%
Exports	407,285	-11.1%	477,056	-4.5%	884,341	-7.6%
Total Loaded	2,210,431	-3.4%	2,084,808	3.6%	4,295,239	-0.1%
Empty	1,358,960	8.6%	1,196,571	7.8%	2,555,531	8.3%
Total	3,569,391	0.8%	3,281,379	5.1%	6,850,770	2.8%

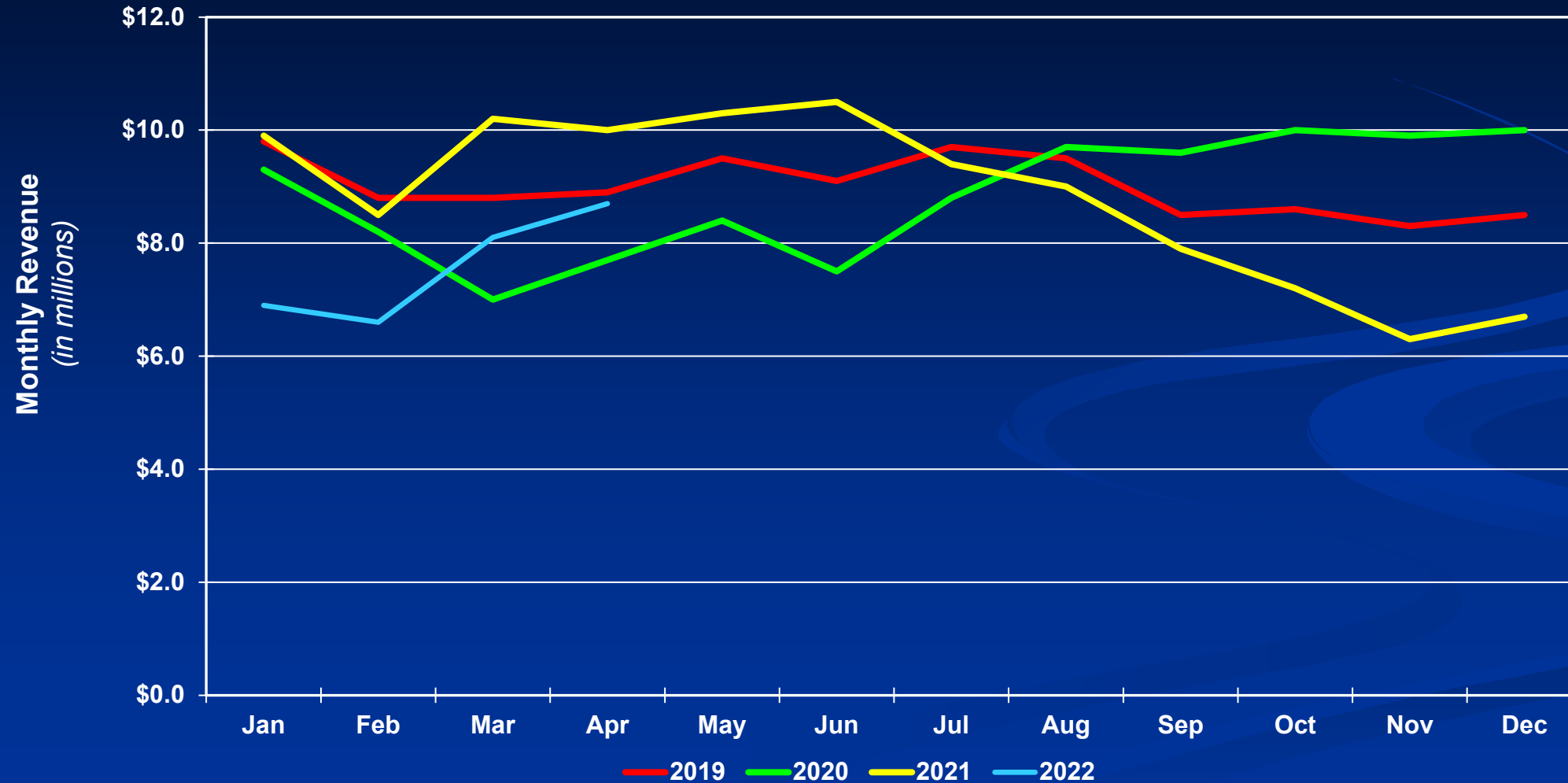
* Relative to same period in CY 2021

Performance Comparison

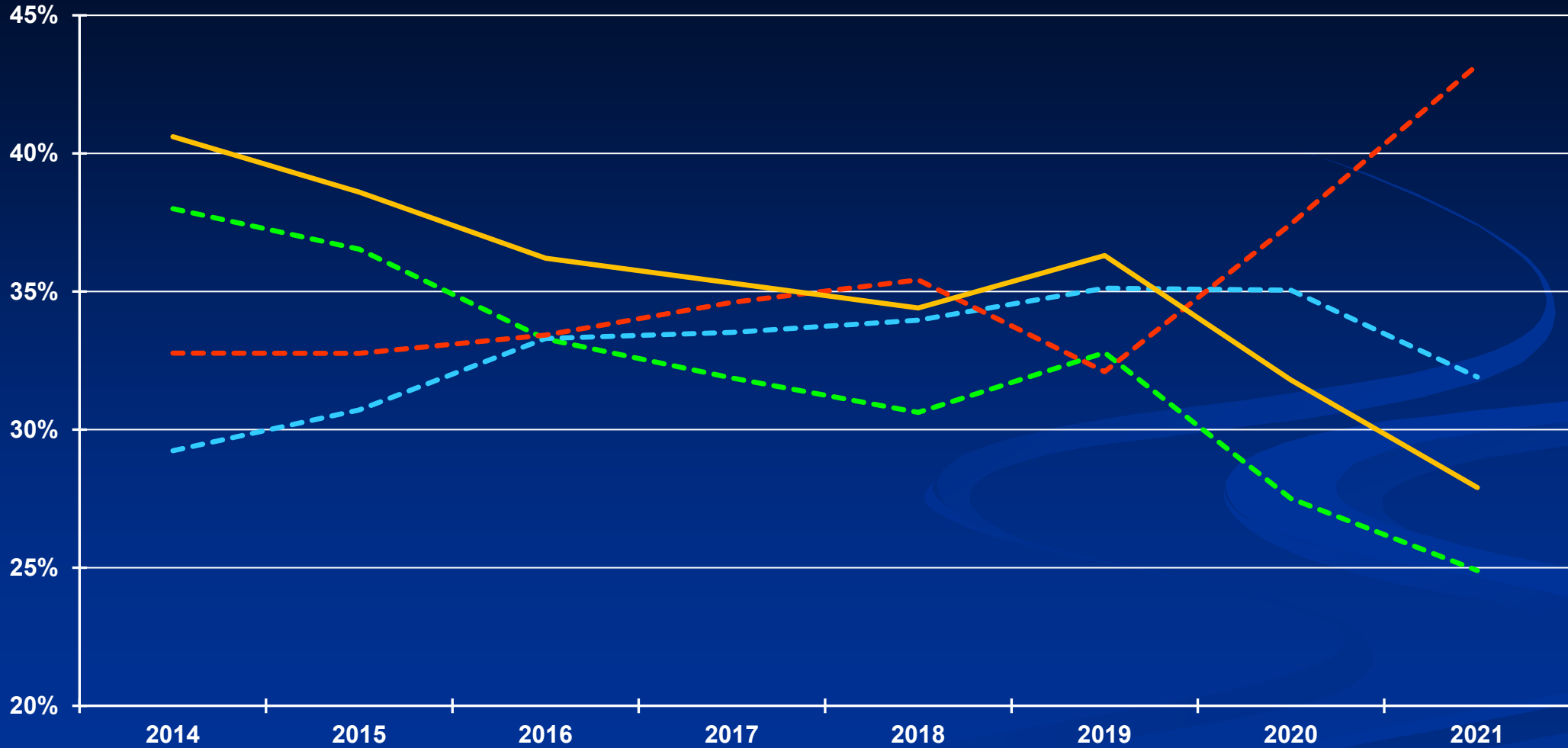
April 2022

	Apr 2022	CY22	FY22
Revenue	\$8.7 M	\$30.2 M	\$76.8 M
Change from 2021	- 13.8 %	- 21.6 %	- 20.5 %
TEU's	402,570	1,391,207	3,713,022
Change from 2021	- 15.7 %	- 22.7 %	- 16.4 %

Corridor Revenue Performance CY2019, CY2020, CY2021 & Apr 2022



Port Cargo Mode Split



IPI Transload Truck ACTA % of Ports' Loaded TEUs

Port Cargo Components

