

# ***Key Financial Activity***

## ***March '22 vs. '21***



# Corridor Performance

## March '22 vs. '21

### *Railroad Self-Assessment Revenue*

	'22	'21	Change
<b>March Revenue</b>	<b>\$8.1 M</b>	<b>\$10.2 M</b>	<b>- 20.4 %</b>
Calendar Year to Date (Jan-Mar) *	\$21.6 M	\$28.5 M	- 24.4 %
Fiscal Year to Date (July-Mar) *	\$68.1 M	\$86.5 M	- 21.3 %

\* Note: Does not include reconciliations / adjustments for fiscal year-end.

# Corridor Volumes

## March '22 vs. '21

### TEUs (Daily Containers)

#### Operations – On Corridor

	'22	'21	Change
<b>TEU's *</b>	<b>361,267 (6,392)</b>	<b>453,371 (8,021)</b>	<b>- 20.3 %</b>
Calendar Year to Date	959,843 (5,849)	1,260,456 (7,681)	- 23.9 %
Fiscal Year to Date	3,193,290 (6,392)	3,772,189 (7,551)	- 15.4 %

#### Operations – Around Corridor (Container Charges)

	'22	'21	Change
<b>TEU's *</b>	<b>10,641 (188)</b>	<b>21,481 (380)</b>	<b>- 50.5 %</b>
Calendar Year to Date	28,794 (175)	61,362 (374)	- 53.1 %
Fiscal Year to Date	117,162 (235)	192,283 (385)	- 39.1 %

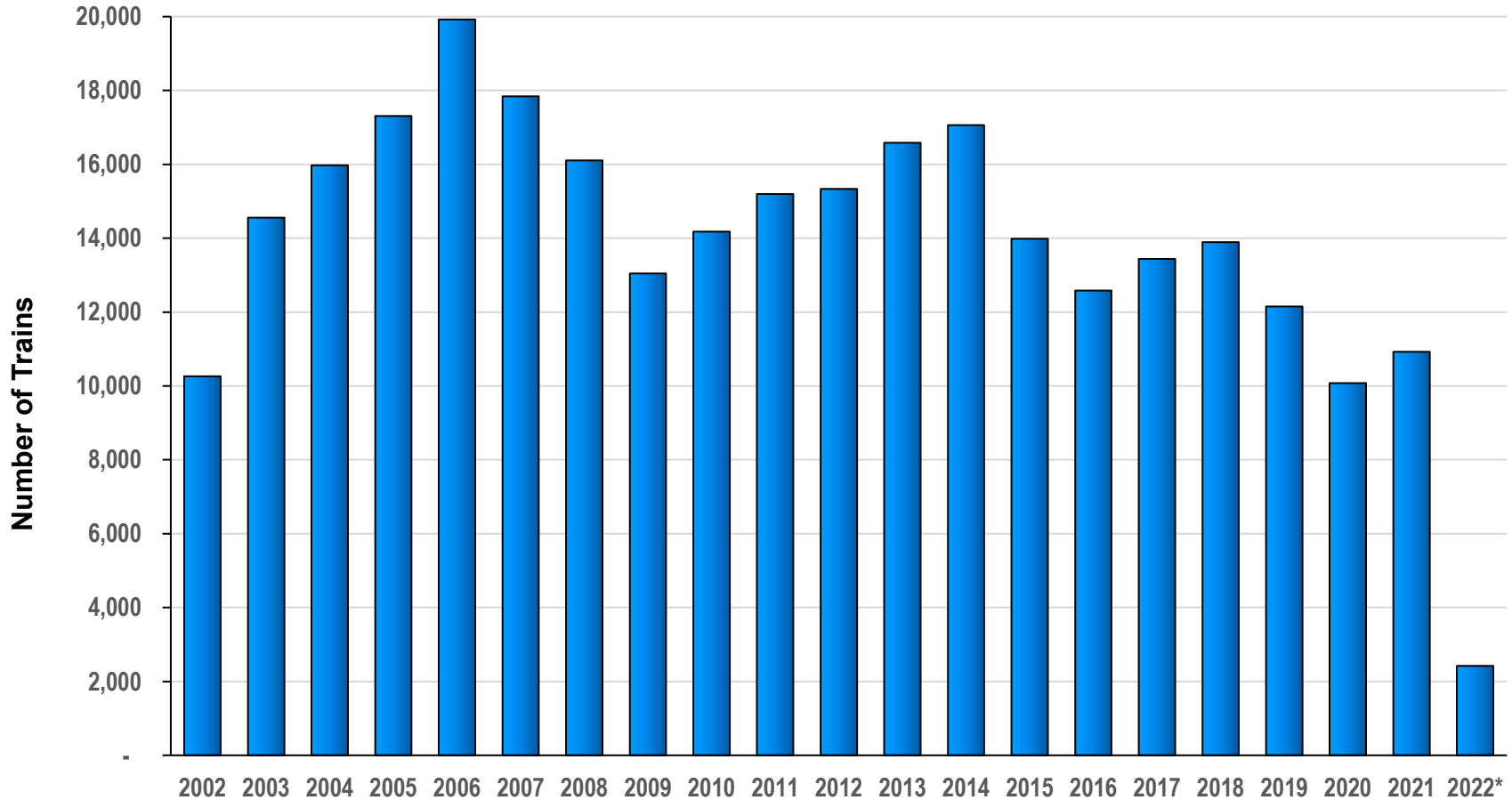
#### Operations – Combined

	'22	'21	Change
<b>TEU's *</b>	<b>371,907 (6,580)</b>	<b>474,852 (8,401)</b>	<b>- 21.7 %</b>
Calendar Year to Date	988,637 (6,025)	1,321,818 (8,055)	- 25.2 %
Fiscal Year to Date	3,310,452 (6,626)	3,964,472 (7,936)	- 16.5 %

Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.82 = Containers

\* Containers trucked to off-dock intermodal yards that are charged ACTA fee

# Alameda Corridor Train Counts



## Average Daily Trains\*\*:

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
39	40	44	47	55	49	44	36	39	42	42
<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	
45	47	38	34	37	38	33	28	30	27	

\* CYD

\*\* Corridor Capacity 150 Trains per Day

# Use Fees & Container Charges

## as of March 31, 2022

