

Item 1

***Performance Report
March 2022***



Port Container Throughput (TEUs) – Mar 2022

	POLA		POLB		Combined	
	Mar-22	%Change*	Mar-22	%Change*	Mar-22	%Change*
Imports	495,196	1.0%	427,280	4.7%	922,476	2.7%
Exports	111,781	-9.0%	114,185	-18.3%	225,966	-14.0%
Total Loaded	606,977	-1.0%	541,465	-1.2%	1,148,442	-1.1%
Empty	351,697	2.1%	321,691	10.0%	673,388	5.7%
Total	958,674	0.1%	863,156	2.7%	1,821,830	1.3%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	1,346,476	0.4%	1,206,949	5.3%	2,553,425	2.7%
Exports	307,408	-10.5%	355,180	-5.4%	662,588	-7.8%
Total Loaded	1,653,884	-1.8%	1,562,129	2.7%	3,216,013	0.3%
Empty	1,028,150	13.2%	898,531	5.1%	1,926,681	9.3%
Total	2,682,034	3.5%	2,460,660	3.6%	5,142,694	3.5%

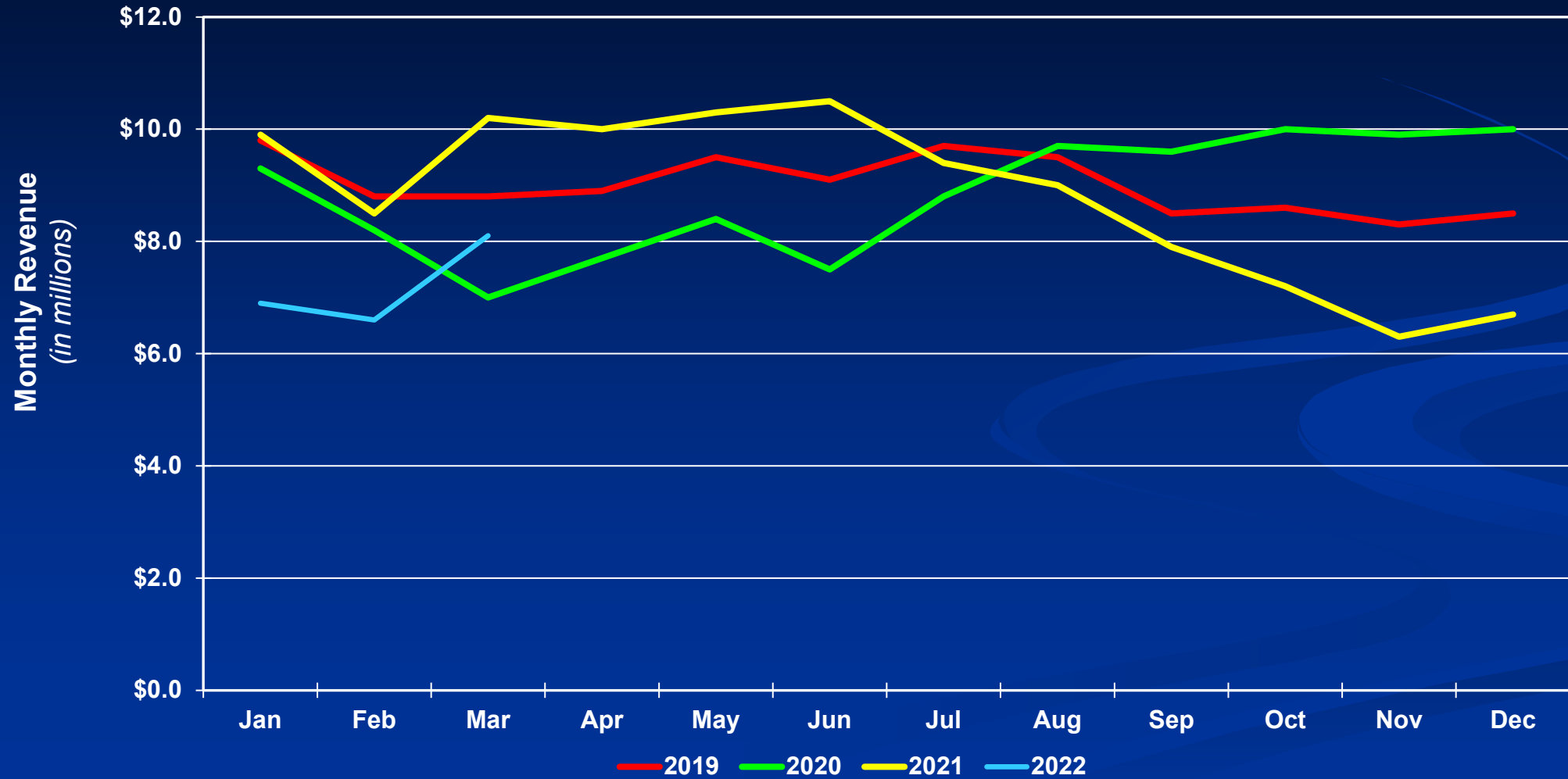
* Relative to same period in CY 2021

Performance Comparison

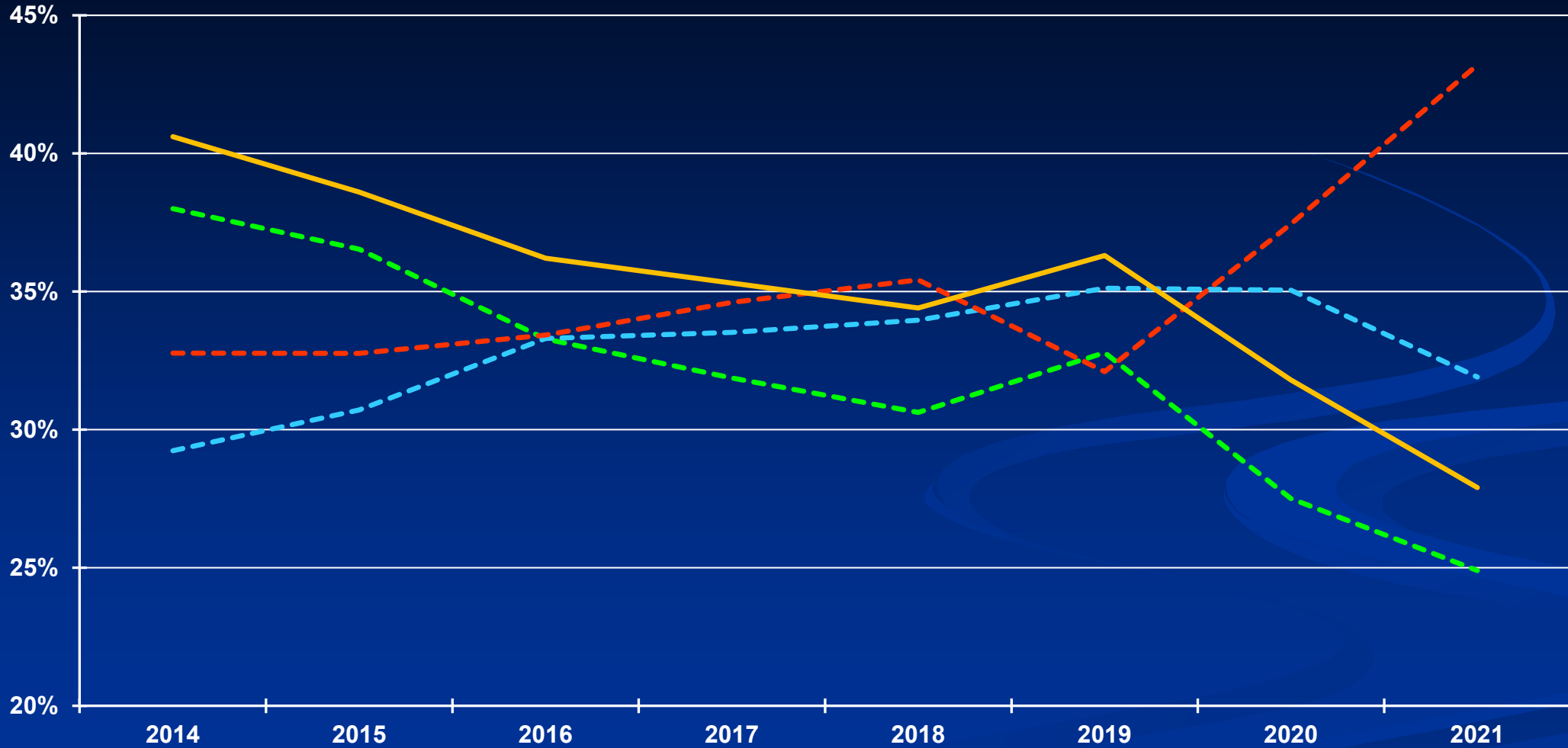
March 2022

	Mar 2022	CY22	FY22
Revenue	\$8.1 M	\$21.6 M	\$68.1 M
Change from 2021	- 20.4 %	- 24.4 %	- 21.3 %
TEU's	371,907	988,637	3,310,452
Change from 2021	- 21.7%	- 25.2 %	- 16.5 %

Corridor Revenue Performance CY2019, CY2020, CY2021 & Mar 2022



Port Cargo Mode Split



IPI Transload Truck ACTA % of Ports' Loaded TEUs

Port Cargo Components

