

***Item 1***

***Performance Report  
February 2022***



# Port Container Throughput (TEUs) – Feb 2022

	POLA		POLB		Combined	
	Feb-22	%Change*	Feb-22	%Change*	Feb-22	%Change*
Imports	424,073	2.7%	390,335	4.4%	814,408	3.5%
Exports	95,441	-5.7%	117,935	-1.2%	213,376	-3.3%
<b>Total Loaded</b>	<b>519,514</b>	<b>1.1%</b>	<b>508,270</b>	<b>3.1%</b>	<b>1,027,784</b>	<b>2.0%</b>
Empty	338,250	18.6%	288,290	3.5%	626,540	11.1%
<b>Total</b>	<b>857,764</b>	<b>7.3%</b>	<b>796,560</b>	<b>3.2%</b>	<b>1,654,324</b>	<b>5.3%</b>

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	851,281	0.1%	779,669	5.6%	1,630,950	2.7%
Exports	195,626	-11.3%	240,995	2.3%	436,621	-4.3%
<b>Total Loaded</b>	<b>1,046,907</b>	<b>-2.3%</b>	<b>1,020,664</b>	<b>4.8%</b>	<b>2,067,571</b>	<b>1.1%</b>
Empty	676,453	20.0%	576,840	2.6%	1,253,293	11.3%
<b>Total</b>	<b>1,723,360</b>	<b>5.4%</b>	<b>1,597,504</b>	<b>4.0%</b>	<b>3,320,864</b>	<b>4.7%</b>

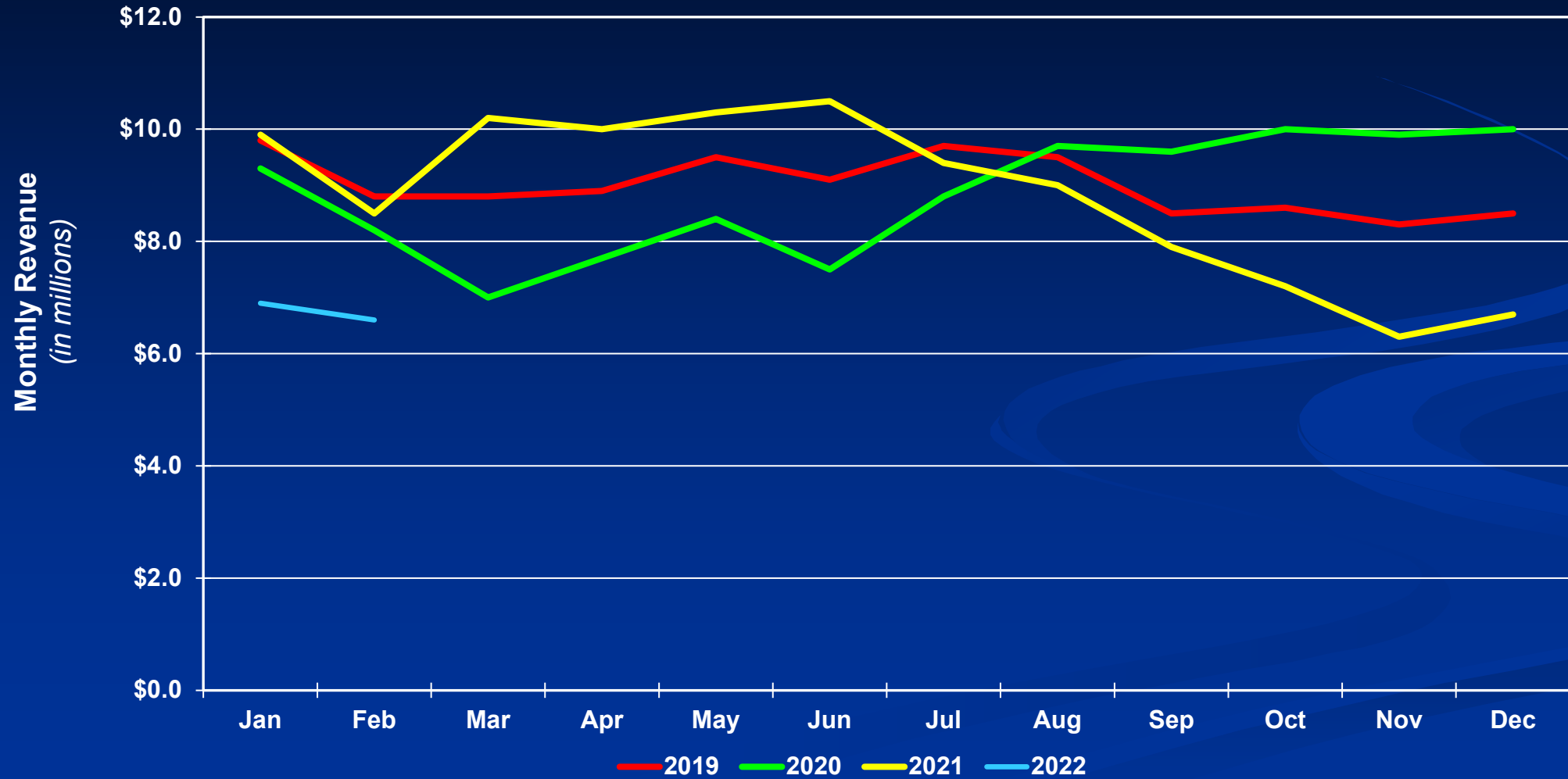
\* Relative to same period in CY 2021

# Performance Comparison

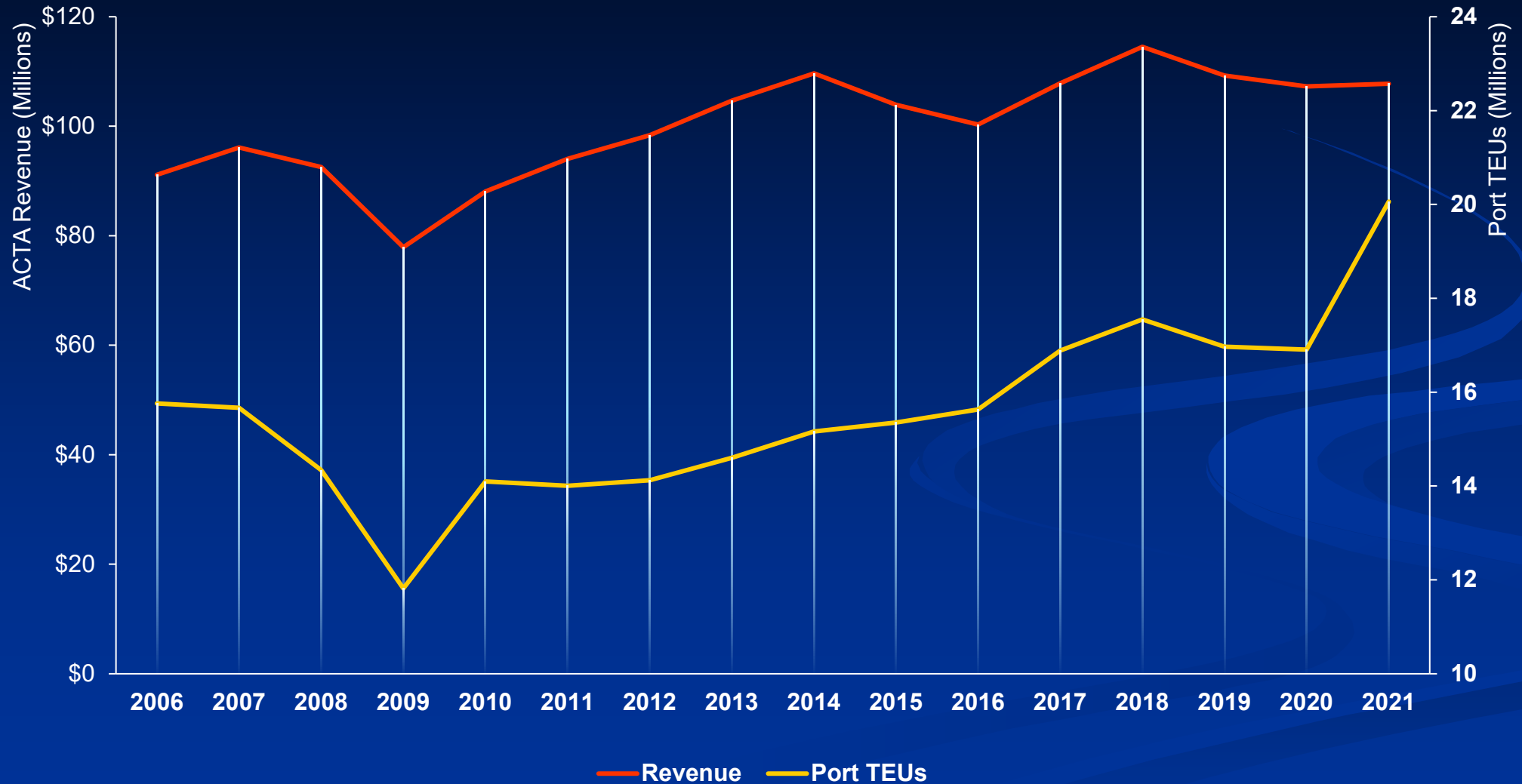
## February 2022

	Feb 2022	CY22	FY22
<b>Revenue</b>	\$6.6 M	\$13.5 M	\$60.0 M
Change from 2021	- 21.9 %	- 26.6 %	- 21.4 %
<b>TEU's</b>	300,673	616,730	2,938,544
Change from 2021	- 22.3 %	- 27.2 %	- 15.8 %

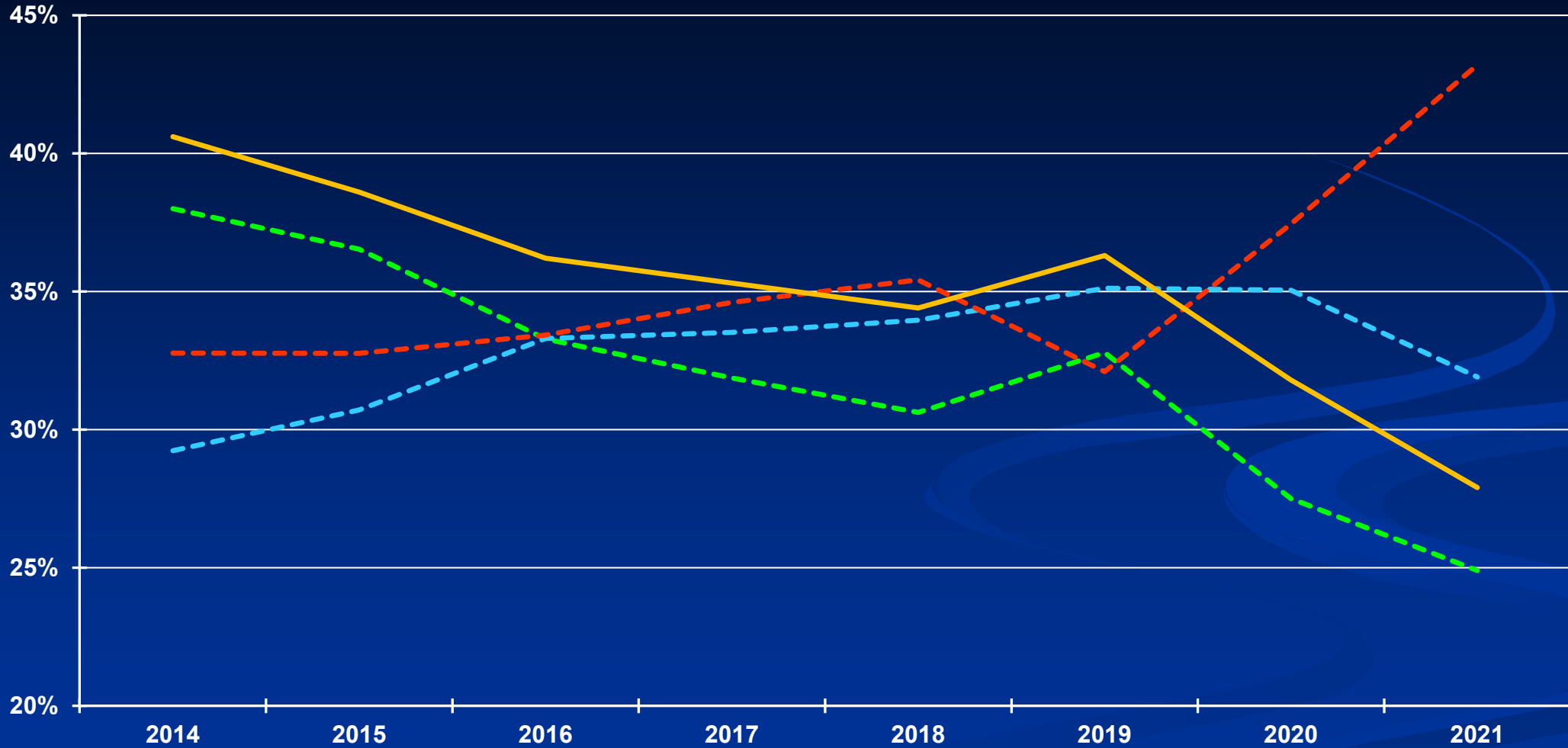
# Corridor Revenue Performance CY2019, CY2020, CY2021 & Feb 2022



# ACTA Revenue & Port TEUs



# Port Cargo Mode Split



IPI Transload Truck ACTA % of Ports' Loaded TEUs

# Port Cargo Components

