

Item 1

***Performance Report
January 2022***



Port Container Throughput (TEUs) – Jan 2022

	POLA		POLB		Combined	
	Jan-22	%Change*	Jan-22	%Change*	Jan-22	%Change*
Imports	427,208	-2.4%	389,334	6.9%	816,542	1.8%
Exports	100,185	-16.0%	123,060	5.9%	223,245	-5.2%
Total Loaded	527,393	-5.3%	512,394	6.6%	1,039,787	0.2%
Empty	338,202	21.4%	288,550	1.8%	626,752	11.5%
Total	865,595	3.6%	800,944	4.8%	1,666,539	4.2%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	427,208	-2.4%	389,334	6.9%	816,542	1.8%
Exports	100,185	-16.0%	123,060	5.9%	223,245	-5.2%
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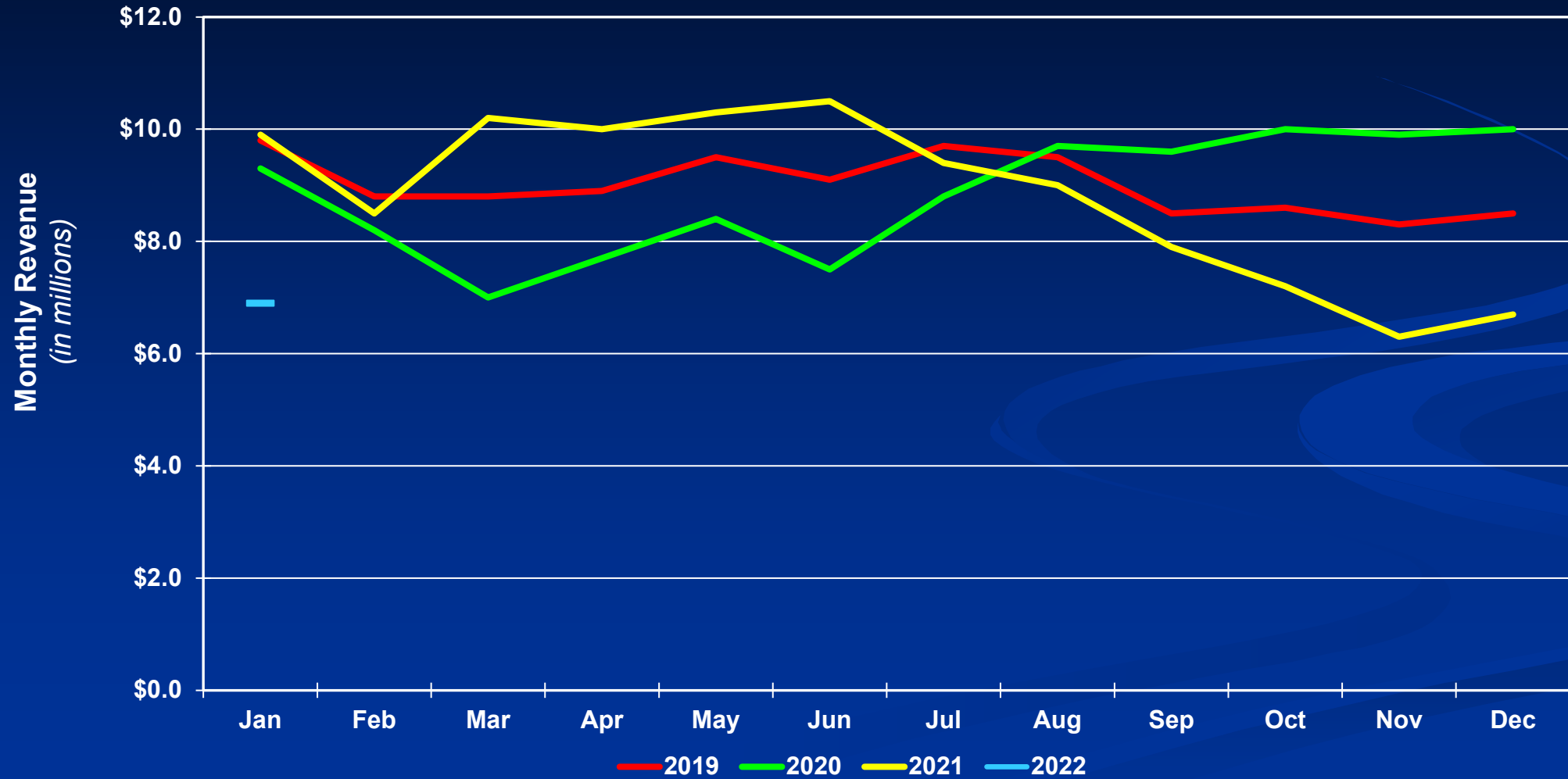
* Relative to same period in CY 2021

Performance Comparison

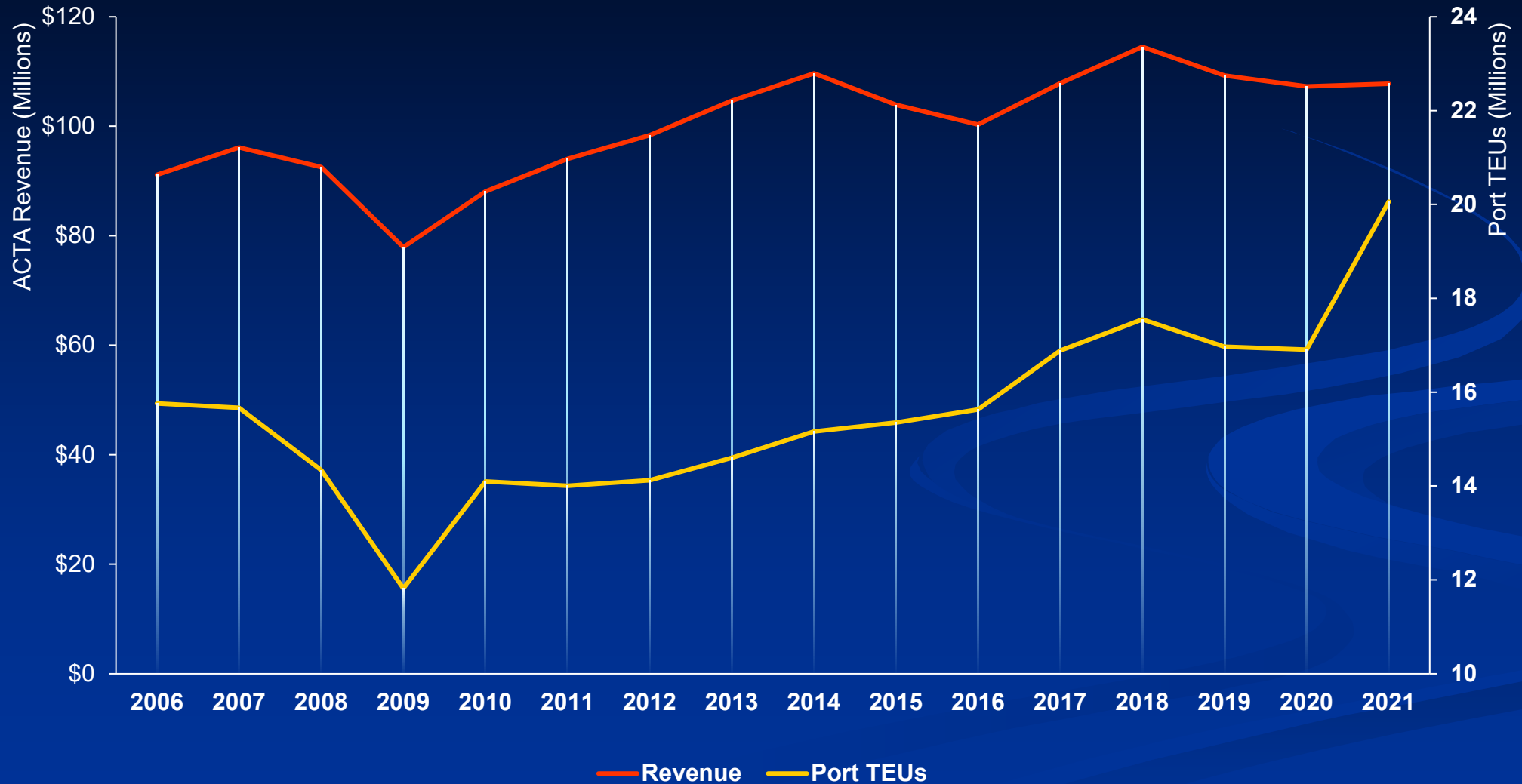
January 2022

	Jan 2022	CY22	FY22
Revenue	\$6.9 M	\$9.6 M	\$53.4 M
Change from 2021	- 30.6 %	- 30.6 %	- 21.3 %
TEU's	316,056	316,056	2,637,871
Change from 2021	- 31.3 %	- 31.3 %	- 15.0 %

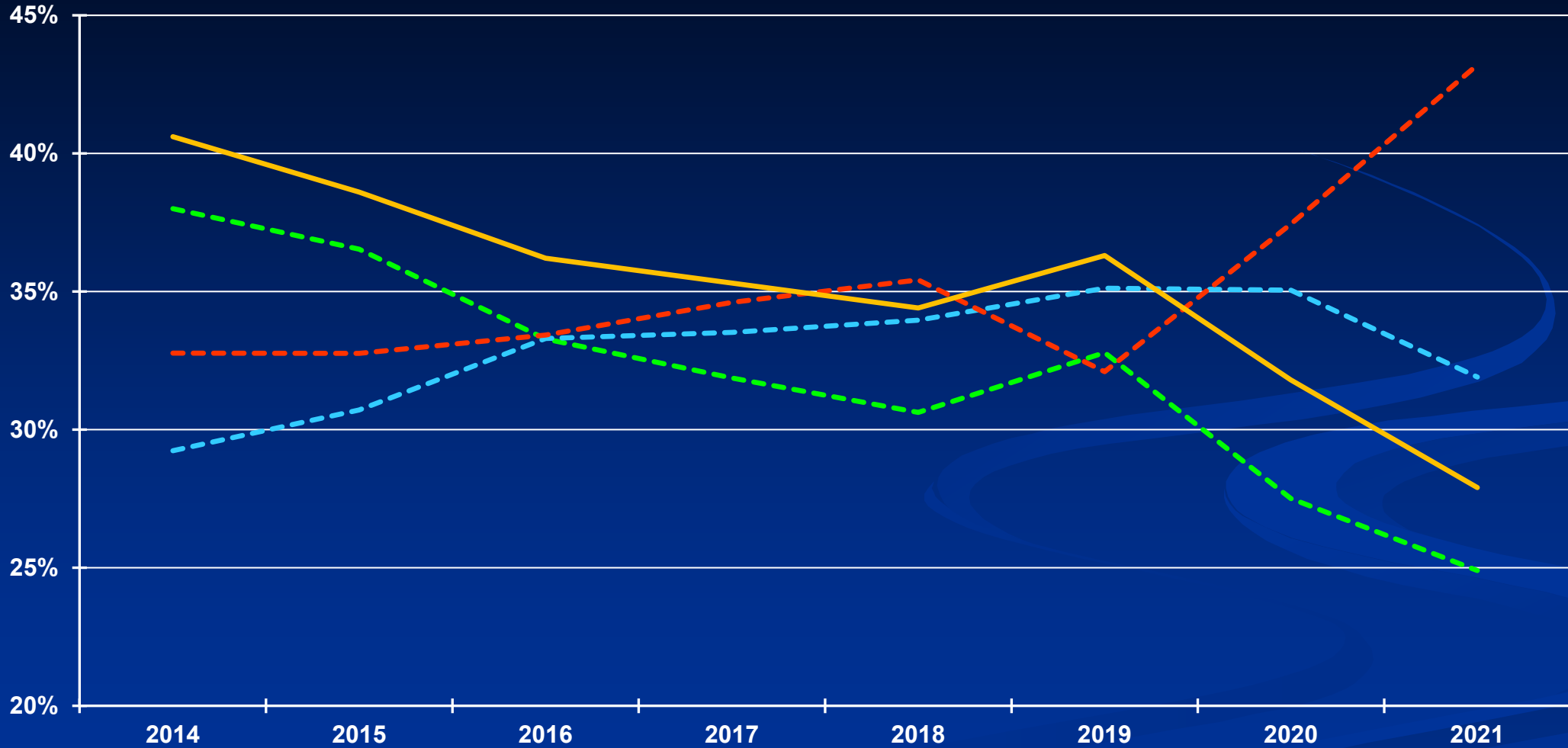
Corridor Revenue Performance CY2019, CY2020, CY2021 & Jan 2022



ACTA Revenue & Port TEUs



Port Cargo Mode Split



IPI Transload Truck ACTA % of Ports' Loaded TEUs

Port Cargo Components

