

***Item 1***

***Performance Report  
December 2021***



# Port Container Throughput (TEUs) – Dec 2021

	POLA		POLB		Combined	
	Dec-21	%Change*	Dec-21	%Change*	Dec-21	%Change*
Imports	385,251	-16.4%	358,687	-11.7%	743,938	-14.2%
Exports	70,872	-41.1%	113,918	-13.9%	184,790	-26.9%
<b>Total Loaded</b>	<b>456,123</b>	<b>-21.5%</b>	<b>472,605</b>	<b>-12.2%</b>	<b>928,728</b>	<b>-17.0%</b>
Empty	330,466	10.9%	281,709	1.5%	612,175	6.4%
<b>Total</b>	<b>786,589</b>	<b>-10.5%</b>	<b>754,314</b>	<b>-7.5%</b>	<b>1,540,903</b>	<b>-9.1%</b>

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	5,513,286	14.2%	4,581,846	14.6%	10,095,132	14.4%
Exports	1,184,145	-22.7%	1,437,916	-2.6%	2,622,061	-12.8%
<b>Total Loaded</b>	<b>6,697,431</b>	<b>5.3%</b>	<b>6,019,762</b>	<b>10.0%</b>	<b>12,717,193</b>	<b>7.5%</b>
Empty	3,980,179	39.4%	3,364,606	27.5%	7,344,785	33.7%
<b>Total</b>	<b>10,677,610</b>	<b>15.9%</b>	<b>9,384,368</b>	<b>15.7%</b>	<b>20,061,978</b>	<b>15.8%</b>

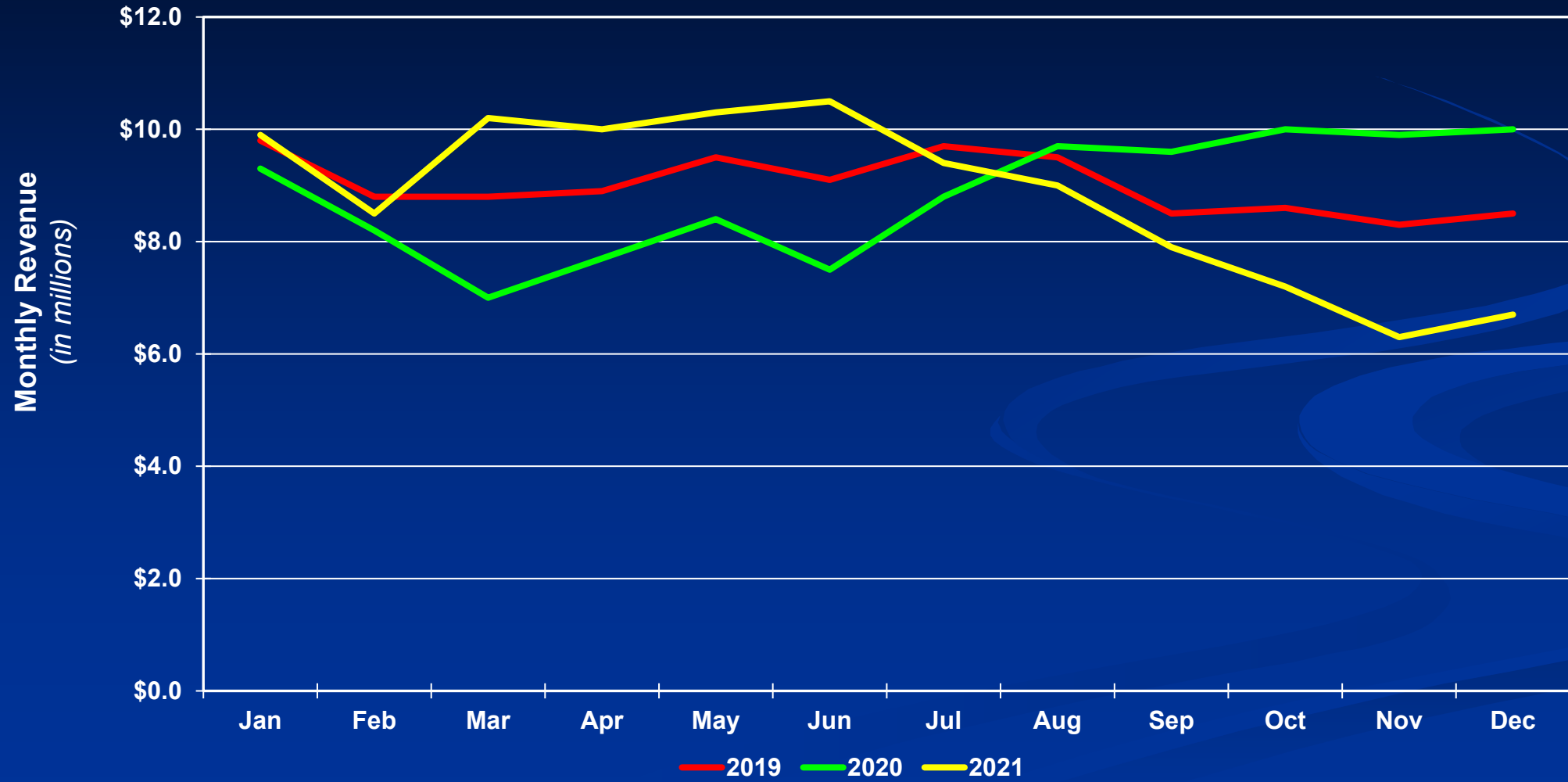
\* Relative to same period in CY 2020

# ACTA Performance

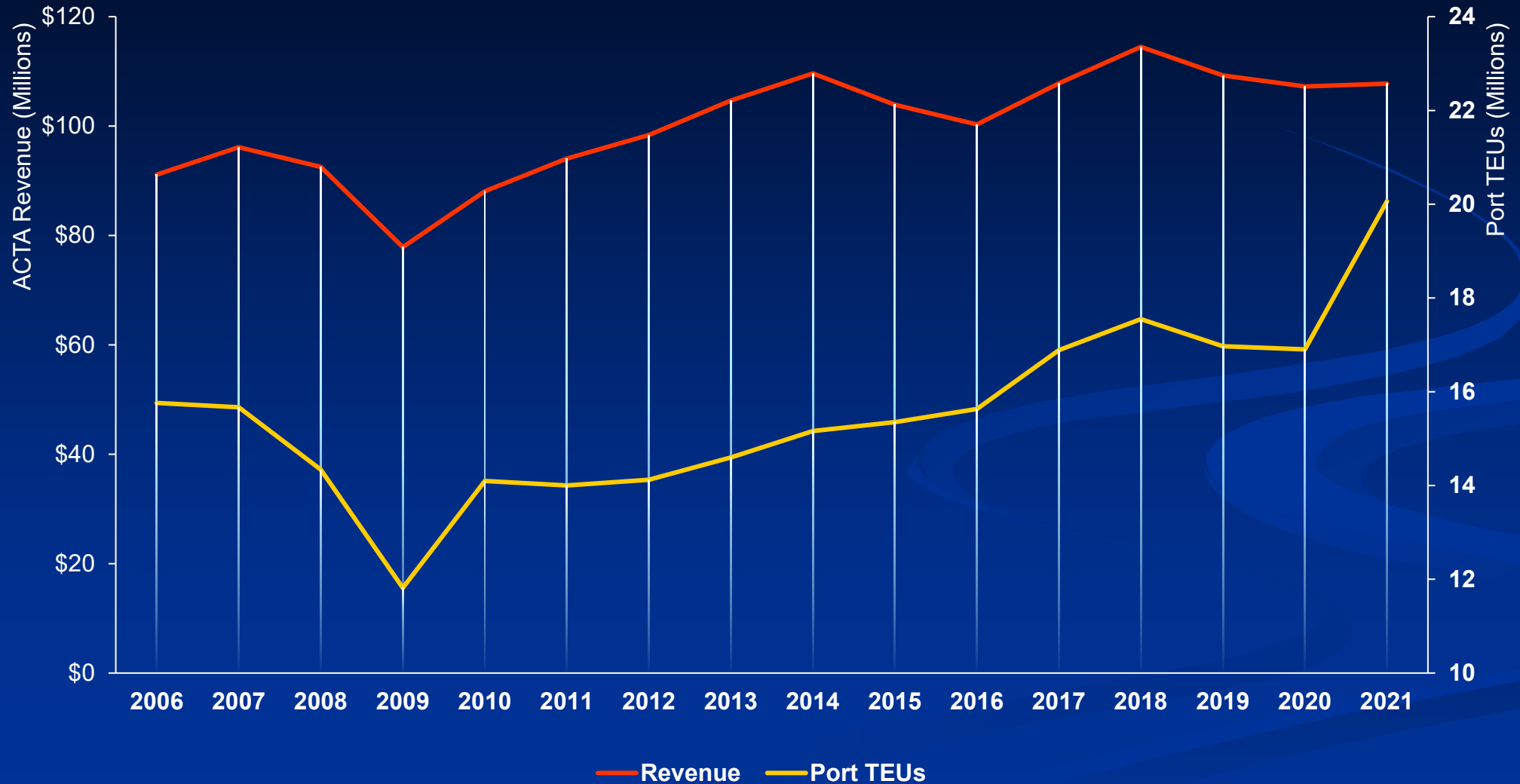
## December 2021

	Dec 2021	CY21	FY22
<b>Revenue</b>	\$6.7 M	\$106.0 M	\$46.6 M
Change from 2020	- 33.1 %	- 0.0 %	- 19.7 %
<b>TEU's</b>	323,173	5,138,557	2,321,814
Change from 2020	- 29.3 %	8.7 %	- 12.1 %

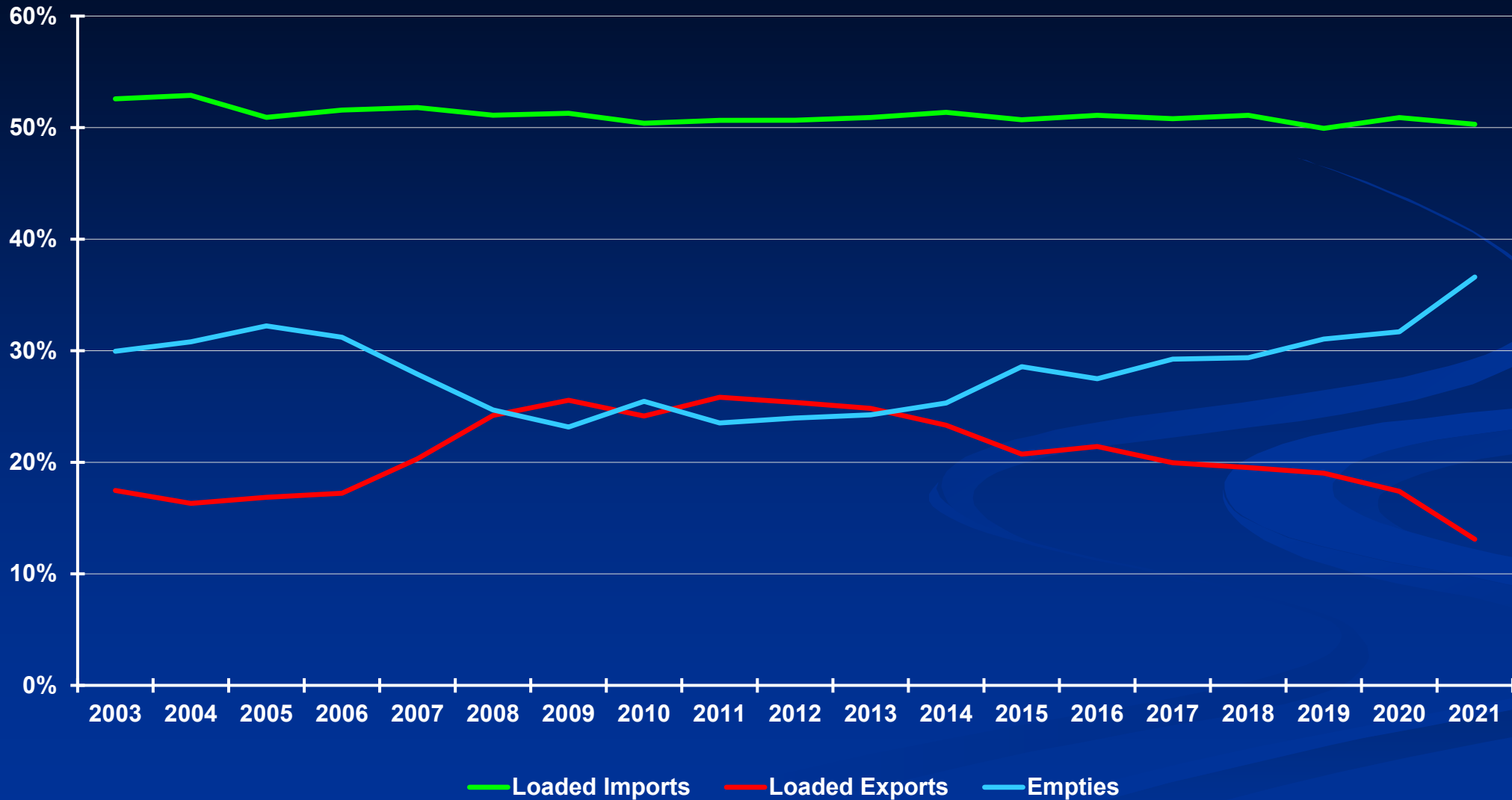
# ACTA Revenue Performance CY 2019 - 2021



# ACTA Revenue & Port TEUs



# Port Cargo Components



# ACTA Percentage of the Ports' Containerized Volume

	Imports	Exports	Loaded	Empties	Total
2004	41.8%	43.5%	42.2%	14.2%	33.6%
2005	40.3	47.4	42.0	17.6	34.2
2006	44.1	51.3	45.9	20.7	38.0
2007	42.3	51.0	45.0	16.3	36.8
2008	41.1	47.2	43.1	14.3	36.0
2009	37.9	49.0	41.6	9.9	34.2
2010	36.8	49.0	40.1	10.0	32.9
2011	38.6	48.8	42.0	10.6	34.6
2012	36.9	47.6	40.5	9.8	33.1
2013	37.3	47.5	40.6	9.7	33.1
2014	38.0	46.3	40.6	13.2	33.6
2015	36.5	43.8	38.6	15.6	32.0
2016	33.3	43.1	36.2	9.3	28.8
2017	31.9	43.9	35.3	10.4	28.0
2018	30.6	44.4	34.4	9.5	27.1
2019	32.8	45.5	36.3	13.0	29.1
2020	27.5	44.6	31.8	10.0	24.9
2021	24.9	39.2	27.9	15.7	23.4

Source: Alameda Corridor Transportation Authority