

***Item 1***

***Performance Report  
November 2021***



# Port Container Throughput (TEUs) – Nov 2021

	POLA		POLB		Combined	
	Nov-21	%Change*	Nov-21	%Change*	Nov-21	%Change*
Imports	403,444	-13.2%	362,394	-5.3%	765,838	-9.6%
Exports	82,741	-36.8%	109,821	-6.4%	192,562	-22.4%
<b>Total Loaded</b>	<b>486,185</b>	<b>-18.4%</b>	<b>472,215</b>	<b>-5.5%</b>	<b>958,400</b>	<b>-12.5%</b>
Empty	325,275	10.6%	273,274	-3.6%	598,549	3.6%
<b>Total</b>	<b>811,460</b>	<b>-8.8%</b>	<b>745,489</b>	<b>-4.9%</b>	<b>1,556,949</b>	<b>-7.0%</b>

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	5,128,035	17.4%	4,223,160	17.6%	9,351,195	17.5%
Exports	1,113,273	-21.1%	1,323,998	-1.5%	2,437,271	-11.5%
<b>Total Loaded</b>	<b>6,241,308</b>	<b>8.0%</b>	<b>5,547,158</b>	<b>12.4%</b>	<b>11,788,466</b>	<b>10.0%</b>
Empty	3,649,713	42.7%	3,082,897	30.5%	6,732,610	36.9%
<b>Total</b>	<b>9,891,021</b>	<b>18.7%</b>	<b>8,630,055</b>	<b>18.3%</b>	<b>18,521,076</b>	<b>18.5%</b>

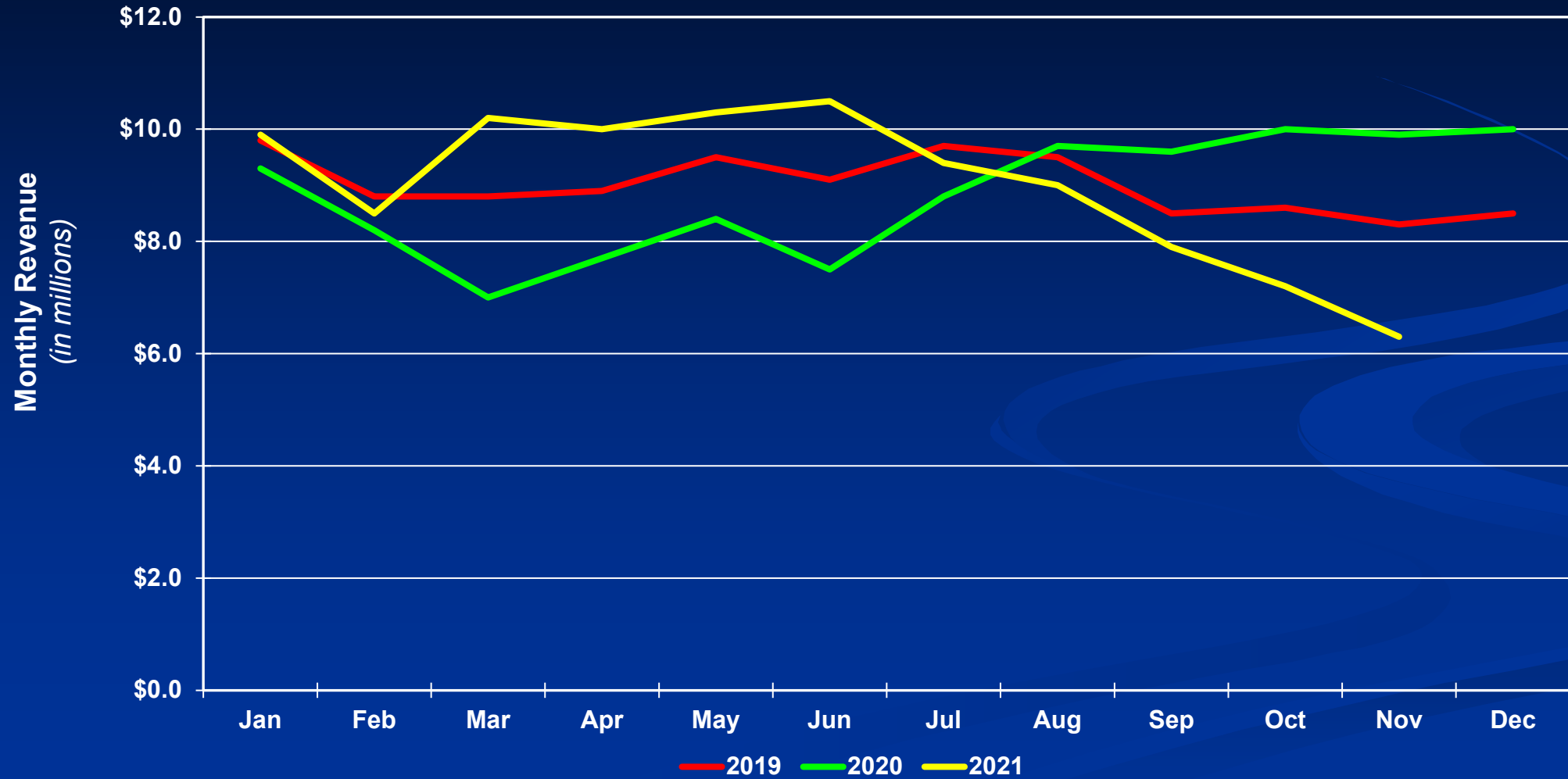
\* Relative to same period in CY 2020

# Performance Comparison

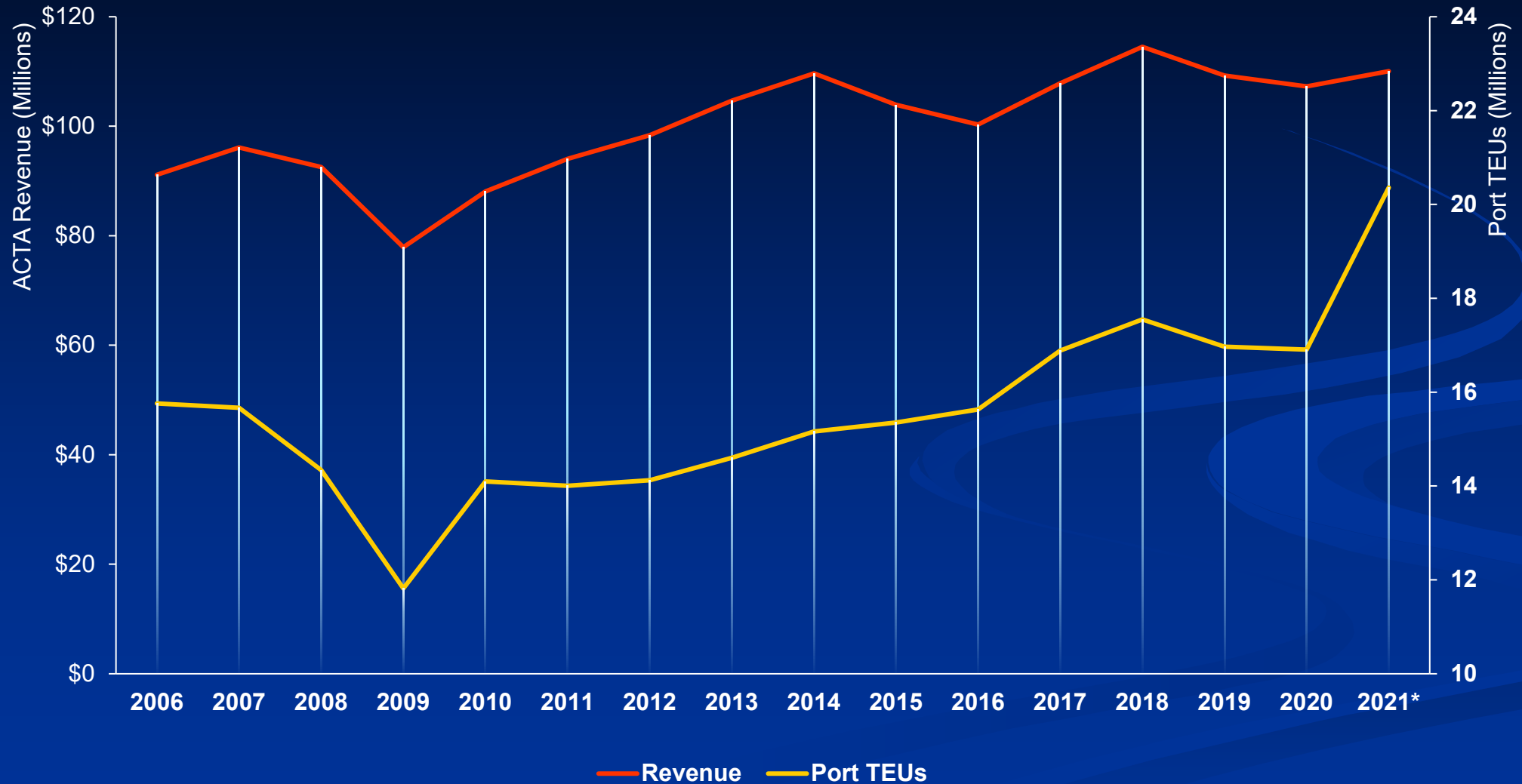
## November 2021

	Nov 2021	CY21	FY22
<b>Revenue</b>	\$6.3 M	\$99.3 M	\$39.9 M
Change from 2020	- 36.8 %	3.4 %	- 16.9 %
<b>TEU's</b>	308,184	4,815,384	1,998,642
Change from 2020	- 31.8 %	12.8 %	- 8.6 %

# Corridor Revenue Performance CY2019 & CY2020, Jan to Nov 2021



# ACTA Revenue & Port TEUs



\* Totals projected through December 2021

# Port Cargo Components

