

***Item 1***

***Performance Report  
September 2021***



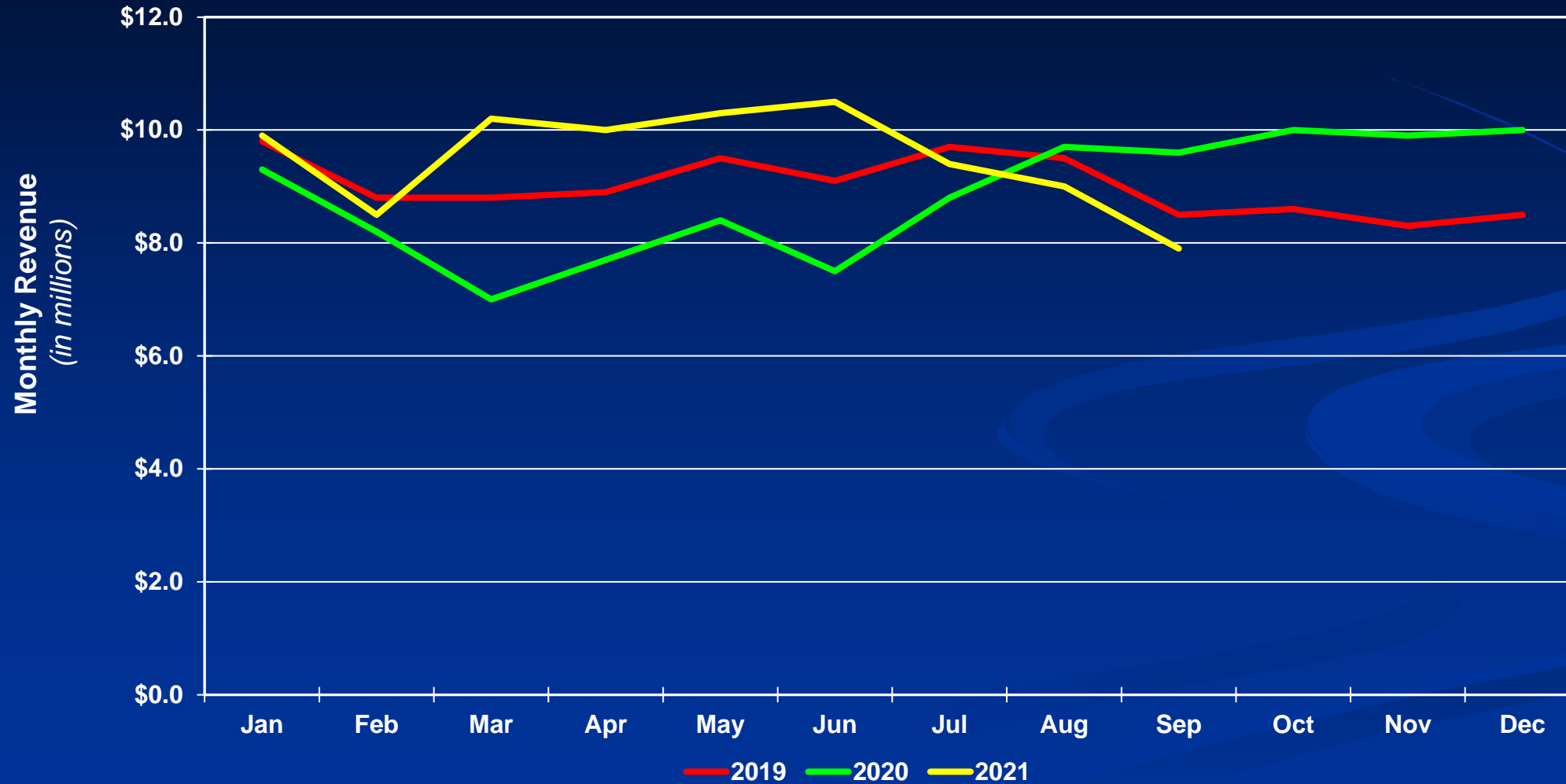
# Port Container Throughput (TEUs) – Sep 2021

	POLA		POLB		Combined	
	Sep-21	%Change*	Sep-21	%Change*	Sep-21	%Change*
Imports	468,059	-0.8%	370,230	-8.7%	838,289	-4.5%
Exports	75,714	-41.9%	110,787	-1.6%	186,501	-23.2%
<b>Total Loaded</b>	<b>543,773</b>	<b>-9.7%</b>	<b>481,017</b>	<b>-7.2%</b>	<b>1,024,790</b>	<b>-8.5%</b>
Empty	360,092	27.9%	267,456	-3.6%	627,548	12.3%
<b>Total</b>	<b>903,865</b>	<b>2.3%</b>	<b>748,473</b>	<b>-5.9%</b>	<b>1,652,338</b>	<b>-1.6%</b>

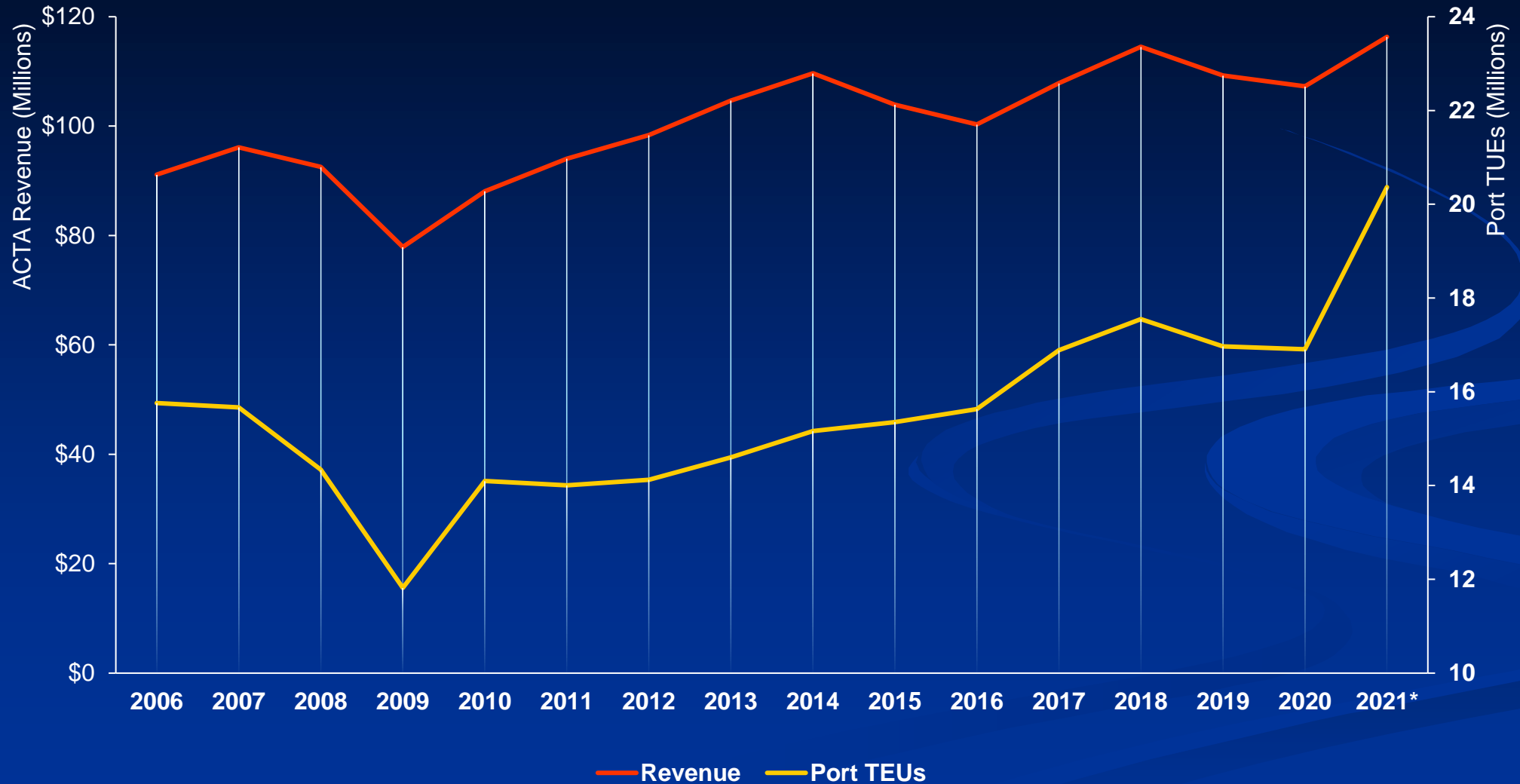
	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	4,257,305	25.4%	3,475,766	23.8%	7,733,071	24.7%
Exports	932,280	-18.0%	1,091,963	-1.8%	2,024,243	-9.9%
<b>Total Loaded</b>	<b>5,189,585</b>	<b>14.5%</b>	<b>4,567,729</b>	<b>16.6%</b>	<b>9,757,314</b>	<b>15.5%</b>
Empty	2,987,332	54.6%	2,527,121	41.3%	5,514,453	48.2%
<b>Total</b>	<b>8,176,917</b>	<b>26.5%</b>	<b>7,094,850</b>	<b>24.3%</b>	<b>15,271,767</b>	<b>25.5%</b>

\* Relative to same period in CY 2020

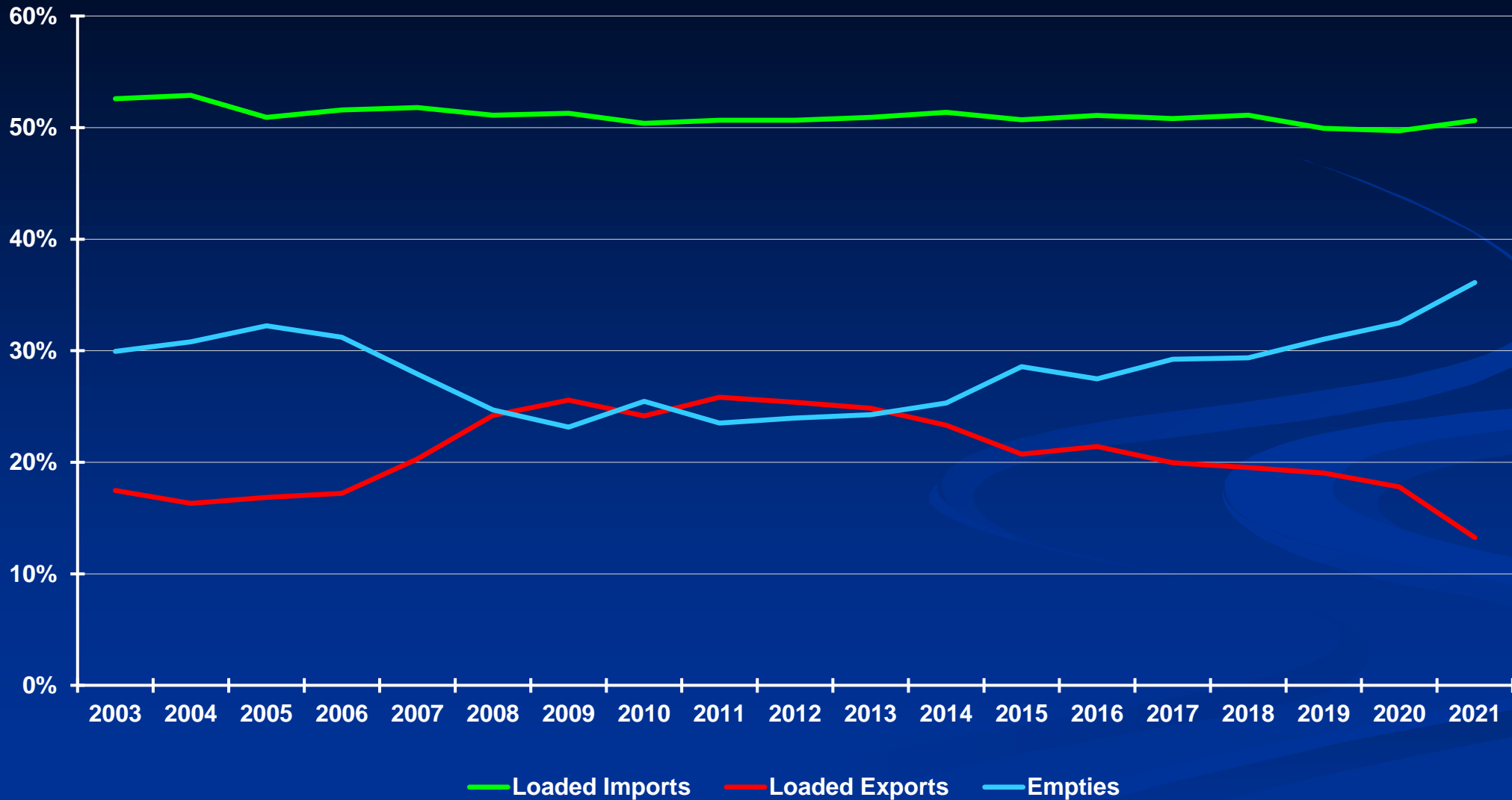
# Corridor Revenue Performance CY2019 & CY2020, Jan to Sep 2021



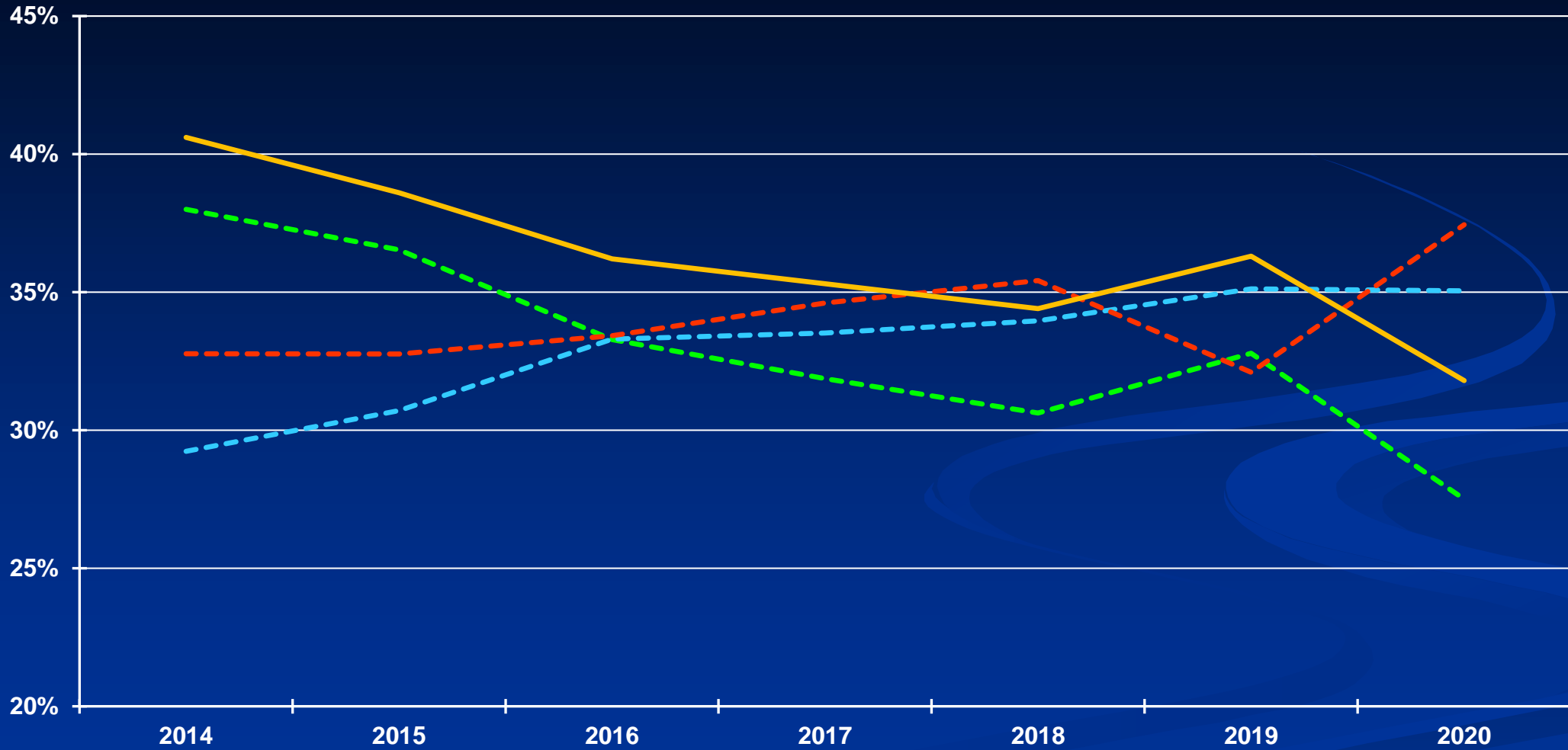
# ACTA Revenue & Port TEUs



# Port Cargo Components



# Port Cargo Mode Split



--- IPI    --- Transload    --- Local    — ACTA % of Ports' Loaded TEUs

# Performance Comparison September 2021

	Sep 2021	CY21	FY22
<b>Revenue</b>	\$8.0 M	\$85.8 M	\$26.4 M
Change from 2020	- 16.8 %	12.8 %	- 5.9 %
<b>TEU's</b>	408,856	4,142,688	1,325,945
Change from 2020	- 7.7 %	23.4 %	4.2 %