

# ***Key Financial Activity***

## ***March '21 vs. '20***



# Corridor Performance

## *March '21 vs. '20*

### *Railroad Self-Assessment Revenue*

	'21	'20	Change
<b>March Revenue</b>	<b>\$10.2 M</b>	<b>\$7.0 M</b>	<b>45.4 %</b>
Calendar Year to Date (Jan-Mar) *	\$28.5 M	\$24.5 M	16.6 %
Fiscal Year to Date (July-Mar) *	\$86.5 M	\$77.5 M	11.7 %

\* Note: Does not include reconciliations / adjustments for fiscal year-end.

# Corridor Volumes

## March '21 vs. '20

### TEUs (Daily Containers)

#### Operations – On Corridor

	'21	'20	Change
<b>TEU's *</b>	<b>453,371 (8,021)</b>	<b>280,859 (4,969)</b>	<b>61.4 %</b>
Calendar Year to Date	1,260,456 (7,681)	1,021,526 (6,157)	23.4 %
Fiscal Year to Date	3,772,189 (7,551)	3,398,511 (6,778)	11.0 %

#### Operations – Around Corridor (Container Charges)

	'21	'20	Change
<b>TEU's *</b>	<b>21,481 (380)</b>	<b>16,139 (286)</b>	<b>33.1 %</b>
Calendar Year to Date	61,362 (374)	49,713 (300)	23.4 %
Fiscal Year to Date	192,283 (385)	169,524 (338)	13.4 %

#### Operations – Combined

	'21	'20	Change
<b>TEU's *</b>	<b>474,852 (8,401)</b>	<b>296,998 (5,255)</b>	<b>59.9 %</b>
Calendar Year to Date	1,321,818 (8,055)	1,071,239 (6,456)	23.4 %
Fiscal Year to Date	3,964,472 (7,936)	3,568,035 (7,116)	11.1 %

Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.82 = Containers

\* Containers trucked to off-dock intermodal yards that are charged ACTA fee

# Use Fees & Container Charges

## as of March 31, 2021

