

***Item 1R***

***Performance Report  
April 2021***

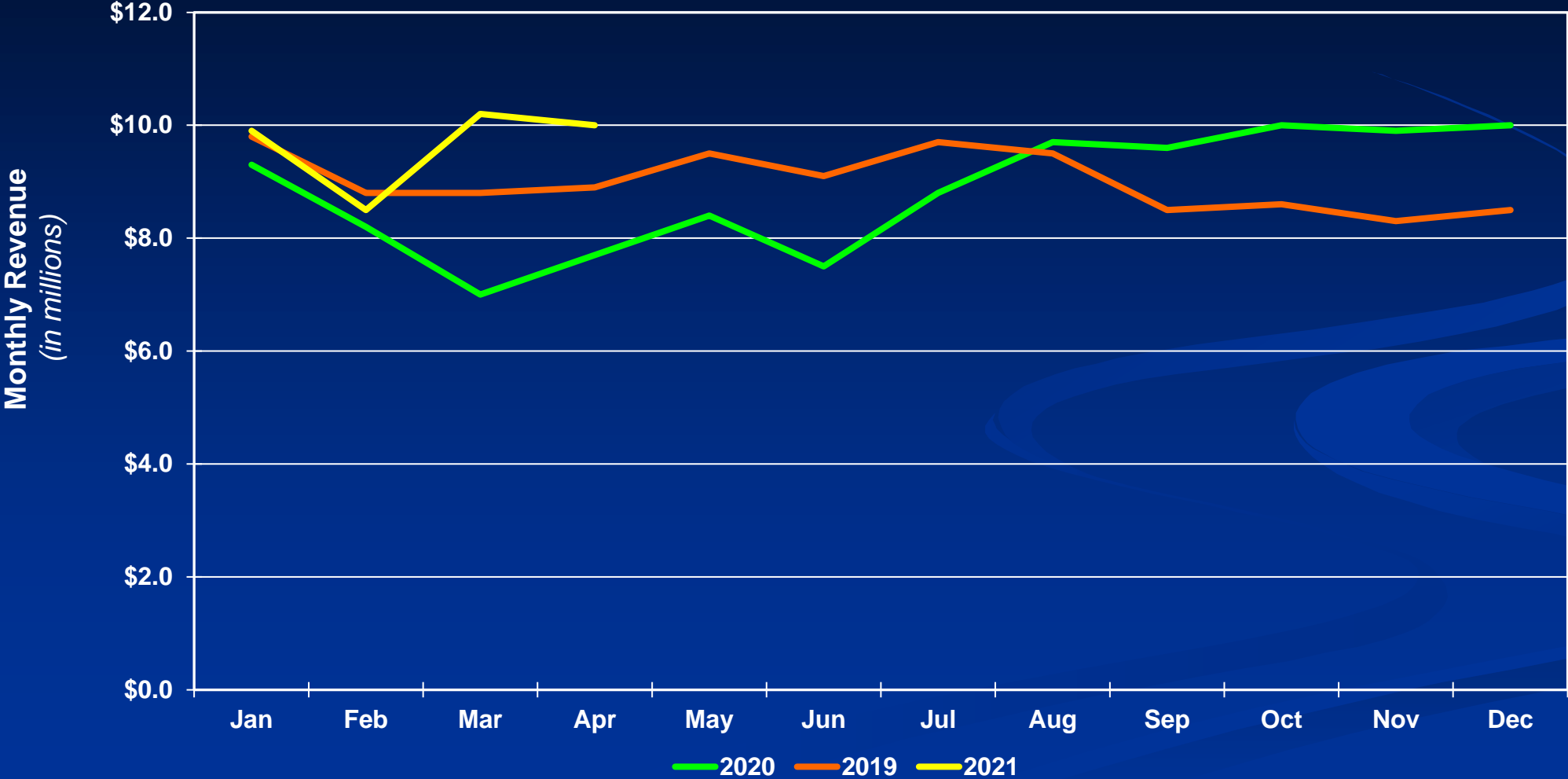


# Performance Comparison

## April 2021

	April 2021	CY21	FY21
<b>Revenue</b>	\$10.0 M	\$38.6 M	\$96.6 M
Change from 2020	30.9 %	20.0 %	13.4 %
<b>TEU's</b>	477,787	1,799,605	4,442,258
Change from 2020	46.3 %	28.7 %	14.1 %

# Corridor Revenue Performance CY2019 & CY2020, Jan 2021



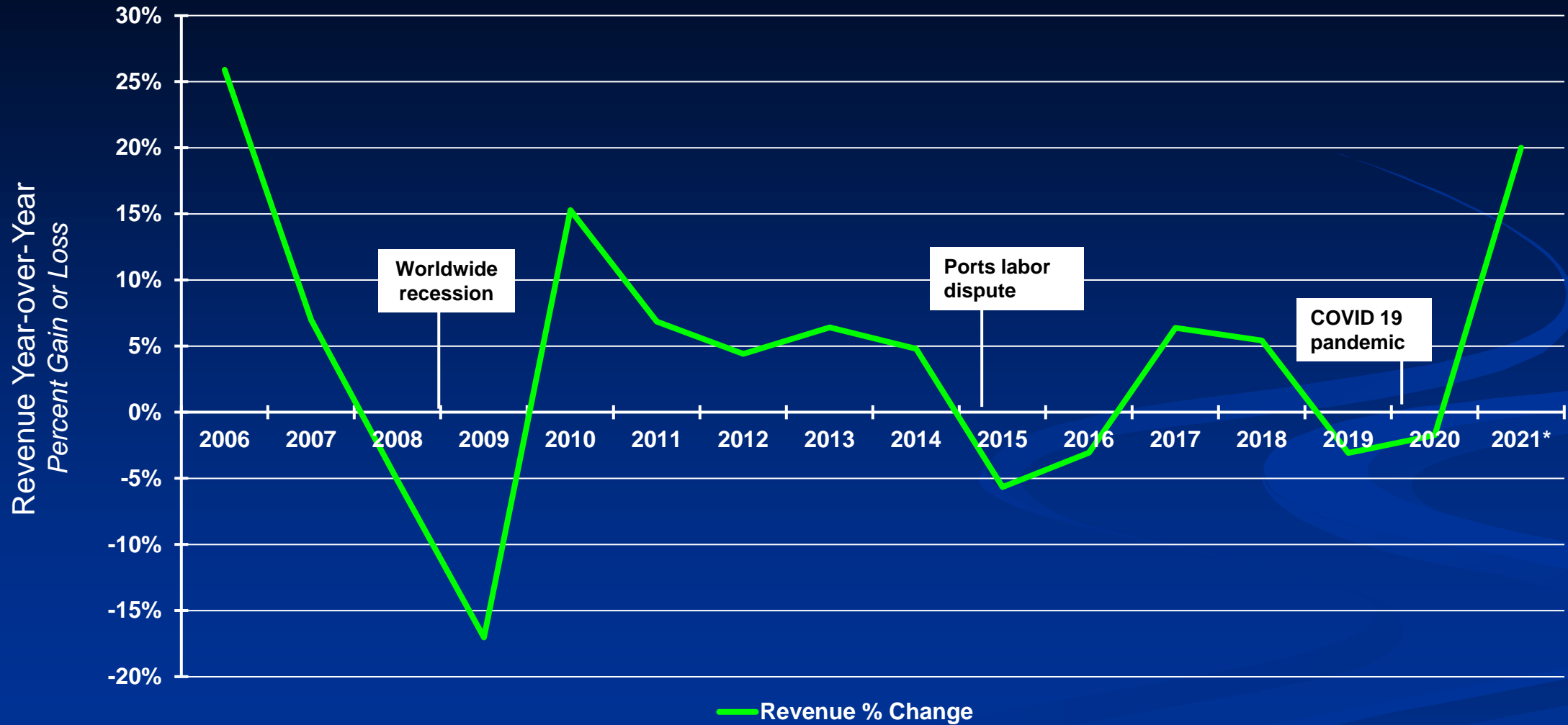
# Port Container Throughput (TEUs) – Apr 2021

	POLA		POLB		Combined	
	Apr-21	%Change*	Apr-21	%Change*	Apr-21	%Change*
Imports	490,127	32.4%	367,151	44.8%	857,278	37.5%
Exports	114,448	-12.2%	124,069	21.0%	238,517	2.4%
<b>Total Loaded</b>	<b>604,575</b>	<b>20.8%</b>	<b>491,220</b>	<b>38.0%</b>	<b>1,095,795</b>	<b>27.9%</b>
Empty	342,391	81.6%	254,969	55.8%	597,360	69.6%
<b>Total</b>	<b>946,966</b>	<b>37.4%</b>	<b>746,189</b>	<b>43.6%</b>	<b>1,693,155</b>	<b>40.1%</b>

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	1,830,735	43.6%	1,513,334	44.6%	3,344,069	44.0%
Exports	457,882	-14.3%	499,449	3.6%	957,331	-5.8%
<b>Total Loaded</b>	<b>2,288,617</b>	<b>26.5%</b>	<b>2,012,783</b>	<b>31.7%</b>	<b>4,301,400</b>	<b>28.9%</b>
Empty	1,250,780	84.1%	1,109,534	64.7%	2,360,314	74.4%
<b>Total</b>	<b>3,539,397</b>	<b>42.2%</b>	<b>3,122,317</b>	<b>41.8%</b>	<b>6,661,714</b>	<b>42.0%</b>

\* Relative to same period in CY 2020

# Historic Events



\* 2021 Revenue percentage estimated using values CYD through April 2021

# ACTA Revenue

