

# ***Key Financial Activity***

## ***December '20 vs. '19***



# Corridor Performance

## *December '20 vs. '19*

### *Railroad Self-Assessment Revenue*

	'20	'19	Change
<b>December Revenue</b>	<b>\$10.0 M</b>	<b>\$8.5 M</b>	<b>18.3 %</b>
Calendar Year to Date (Jan-Dec) *	\$106.0 M	\$107.9 M	- 1.7 %
Fiscal Year to Date (July-Dec) *	\$58.0 M	\$53.0 M	9.4 %

\* Note: Does not include reconciliations / adjustments for fiscal year-end.

# Corridor Volumes

## December '20 vs. '19

### TEUs (Daily Containers)

#### Operations – On Corridor

	'20	'19	Change
<b>December</b>	<b>436,866 (7,925)</b>	<b>368,716 (6,688)</b>	<b>18.5 %</b>
Calendar Year to Date (Jan-Dec)	4,487,607 (6,895)	4,781,263 (7,366)	- 6.1 %
Fiscal Year to Date (July-Dec)	2,511,733 (7,676)	2,376,985 (7,264)	5.7 %

#### Operations – Around Corridor \*

	'20	'19	Change
<b>December</b>	<b>19,979 (362)</b>	<b>19,997 (363)</b>	<b>- 0.1 %</b>
Calendar Year to Date (Jan-Dec)	239,776 (368)	243,063 (374)	- 1.4 %
Fiscal Year to Date (July-Dec)	130,921 (400)	119,811 (366)	9.3 %

#### Operations – Combined

	'20	'19	Change
<b>December</b>	<b>456,845 (8,287)</b>	<b>388,714 (7,051)</b>	<b>17.5 %</b>
Calendar Year to Date (Jan-Dec)	4,727,382 (7,263)	5,024,326 (7,741)	- 5.9 %
Fiscal Year to Date (July-Dec)	2,642,654 (8,076)	2,496,796 (7,631)	5.8 %

Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.78 = Containers

\* Containers trucked to off-dock intermodal yards that are charged ACTA fee

# Use Fees & Container Charges

## as of December 31, 2020

