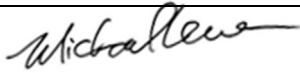


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Alameda Corridor Transportation Authority

March 11, 2021

To:	Governing Board
From:	Michael C. Leue, Chief Executive Officer 
Subject:	<i>Approval of Change Order No. 27 to Agreement No. E0807 with AECOM Technical Services, Inc. (APPROVAL)</i>

Recommendation:

Approve the proposed Change Order No. 27 to Agreement No. E0807 with AECOM Technical Services, Inc. (ATS) to extend the contract term for an additional eighteen months through December 31, 2022 in order to complete the required design support services, and authorize the Chief Executive Officer or Chief Financial Officer to execute said change order.

Discussion:

Construction of Segment 1 of the SR-47 Project was delayed from the last estimated completion date of November 2020 and is now projected to be completed in May 2021. Certain close-out activities are required to be completed and required capital mitigation measures will continue at the site through July 2022. Extending the contract through December 31, 2022, will allow for any additional unforeseen delays that may arise. The SR-47 Project is being constructed under the direction of Caltrans and all project timelines, including delays, are determined by their project schedules and estimates.

Agreement No. E0807 between ACTA and AECOM Technical Services, Inc. (ATS) has two separate not-to-exceed amounts for ATS services provided under two cooperative agreements between ACTA and Caltrans as described in the Background Section below. The total Board-approved not-to-exceed ATS Segment 1 contract value at this time is \$12,115,179, comprised of \$8,465,179 for services under Caltrans Agreement No. 07-4872, and \$3,650,000 for services under Caltrans Agreement No. 07-4914.

An extension to the ATS agreement through June 30, 2021 was approved at the June 2018 Board meeting to account for the close-out of the project assuming a November 2020 completion date. If approved by the Board, the new contract end date would be extended to December 31, 2022. The contract values and all other terms will remain unchanged.



Background:

Through a series of several cooperative agreements, Caltrans and ACTA have advanced the SR-47 Project from the feasibility phase through the construction phase. The SR-47 Project is comprised of two separate fully operational segments: the Segment 1 Heim Bridge Replacement connecting Ocean Boulevard with SR-103, and the Segment 2 Expressway connecting Segment 1 with Alameda Street at PCH. Segment 1 design was a joint effort of Caltrans and ACTA, and Segment 1 construction, which is fully funded by Caltrans, is underway. Segment 2 has been placed on indefinite hold due to funding issues and the Ports' pending highway and rail traffic analyses to determine if Segment 2 is necessary. Should Segment 2 move forward, it will be ACTA's responsibility to manage and fund Segment 2 right-of-way acquisition, utility relocation, design, and construction.

There are two active cooperative agreements with Caltrans for the SR-47 Project. The first cooperative agreement, Agreement No. 07-4872 effective July 16, 2009, involves ACTA and Caltrans' respective responsibilities to fund, acquire right-of-way, coordinate utility relocation, and design Segment 1 and Segment 2.

In March 2011, the Board authorized ACTA to enter into the second Caltrans cooperative agreement, Agreement No. 07-4914, effective September 7, 2011, which covers ACTA's support services to Caltrans during the construction phase of Segment 1. Under this agreement, ACTA is obligated to provide design support services during construction of Segment 1 and to perform certain environmental mitigation tasks. The costs for these services are fully reimbursable to ACTA by Caltrans pursuant to this agreement.

The services provided by ACTA under both cooperative agreements are provided in large part by ACTA's consultant, AECOM Technical Services, Inc. (ATS), formerly URS Corporation, under Agreement No. E0807, as well as oversight and coordination services provided by the Alameda Corridor Engineering Team (ACET). The ATS contract value is \$23,387,750, comprised of \$12,115,179 for Segment 1 and \$11,272,571 for Segment 2.

Budget Impact:

This Change Order does not impact ACTA's Program Budget. Amounts needed to complete the remaining services were previously approved by the Governing Board and will be included in each upcoming year's Program Budget.

Co-General Counsel:

ACTA's Co-General Counsel has reviewed and approved the proposed change order as to form.

Transmittals:

Transmittal 1: Change Order No. 27 to ATS Agreement No. E0807