Item 7

Performance Report December 2020



Corridor Performance November / December / CY2020

	Nov 2020	Dec 2020	CY20	
Revenue	ue \$9.9 M		\$106.0 M	
Change from 2019	19.8 %	18.3 %	- 1.7 %	
TEU's	451,586	456,845	4,727,382	
Change from 2019	16.3 %	17.5 %	- 5.9 %	

Corridor Revenue Performance CY2019 & CY2020



Port Container Throughput (TEUs) - Dec 2020

	POLA		POLB		Combined	
	Dec-20	%Change*	Dec-20	%Change*	Dec-20	%Change*
Imports	460,865	23.4%	406,072	25.6%	866,937	24.4%
Exports	120,265	-7.7%	132,374	5.6%	252,639	-1.2%
Total Loaded	581,130	15.4%	538,446	20.0%	1,119,576	17.6%
Empty	298,056	22.7%	277,440	28.1%	575,496	25.2%
Total	879,186	17.7%	815,886	22.6%	1,695,072	20.0%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	4,827,040	2.4%	3,998,340	6.4%	8,825,380	4.2%
Exports	1,531,406	-12.8%	1,475,889	0.2%	3,007,295	-6.9%
Total Loaded	6,358,446	-1.7%	5,474,229	4.6%	11,832,675	1.1%
Empty	2,854,950	-0.4%	2,639,088	9.9%	5,494,038	4.3%
Total	9,213,396	-1.3%	8,113,317	6.3%	17,326,713	2.1%

^{*} Relative to same period in 2019

Historic Events

