

# ***Key Financial Activity***

## ***November '20 vs. '19***



# Corridor Performance

## November '20 vs. '19

### *Railroad Self-Assessment Revenue*

	'20	'19	Change
<b>November Revenue</b>	<b>\$9.9 M</b>	<b>\$8.3 M</b>	<b>19.8 %</b>
<b>Calendar Year to Date</b>	<b>\$96.0 M</b>	<b>\$99.4 M</b>	<b>- 3.4 %</b>
<b>Fiscal Year to Date *</b>	<b>\$48.0 M</b>	<b>\$44.5 M</b>	<b>7.7 %</b>

\* Note: Does not include reconciliations / adjustments for fiscal year-end.

# Corridor Volumes

## November '20 vs. '19

### TEUs (Daily Containers)

#### Operations – On Corridor

	'20	'19	Change
<b>November</b>	<b>430,394 (8,068)</b>	<b>371,409 (6,962)</b>	<b>15.9 %</b>
Calendar Year to Date	4,050,741 (6,800)	4,412,546 (7,429)	- 8.2 %
Fiscal Year to Date	2,074,867 (7,626)	2,008,269 (7,381)	3.3 %

#### Operations – Around Corridor\*

	'20	'19	Change
<b>November</b>	<b>21,191 (397)</b>	<b>16,993 (319)</b>	<b>24.7 %</b>
Calendar Year to Date	219,797 (369)	223,066 (376)	- 1.5 %
Fiscal Year to Date	110,942 (408)	99,814 (367)	11.2 %

#### Operations – Combined

	'20	'19	Change
<b>November</b>	<b>451,586 (8,465)</b>	<b>388,402 (7,280)</b>	<b>16.3 %</b>
Calendar Year to Date	4,270,537 (7,169)	4,635,612 (7,805)	- 7.9 %
Fiscal Year to Date	2,185,809 (8,034)	2,108,083 (7,748)	3.7 %

Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.78 = Containers

\* - Containers trucked to inland intermodal yards that are charged ACTA fee

# Use Fees & Container Charges

## as of November 30, 2020

