

Item 7

***Performance Report
October 2020***

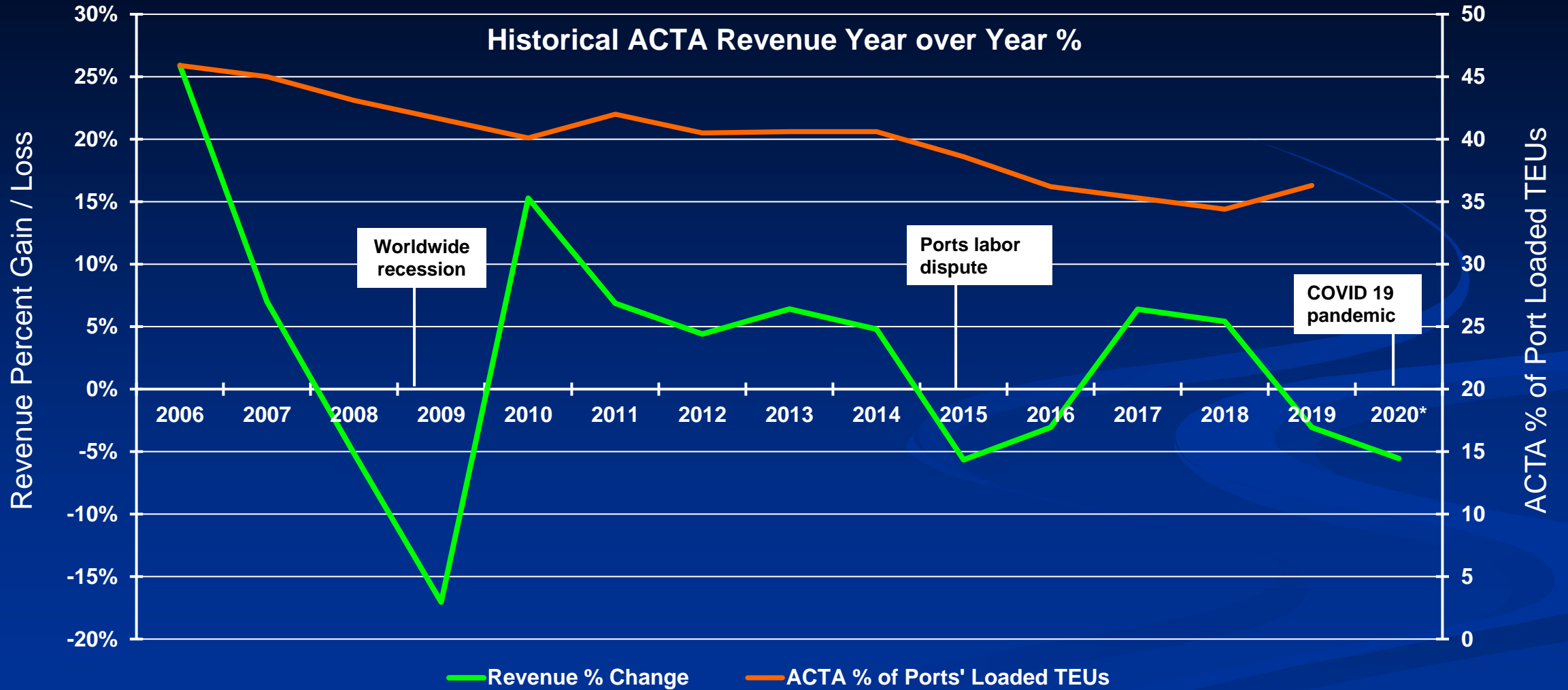


Corridor Performance October 2020

	Oct 2020	CY20*
Revenue	\$10.0 M	\$86.1 M
Change from 2019	16.6 %	- 5.6 %
TEU's	461,097	3,818,952
Change from 2019	11.3 %	- 10.1 %

* Relative to January to Oct 2019

Current Slump is not as bad as Worldwide Recession



* 2020 ACTA Revenue % estimated using values CYD through October

Port Container Throughput (TEUs) – Oct 2020

	POLA		POLB		Combined	
	Oct-20	%Change*	Oct-20	%Change*	Oct-20	%Change*
Imports	506,613	29.0%	402,408	19.4%	909,021	24.6%
Exports	143,936	2.6%	114,679	-12.9%	258,615	-4.9%
Total Loaded	650,549	22.0%	517,087	10.3%	1,167,636	16.6%
Empty	330,180	39.3%	289,517	31.8%	619,697	35.7%
Total	980,729	27.3%	806,604	17.2%	1,787,333	22.5%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	3,901,355	-1.7%	3,209,591	2.2%	7,110,946	0.0%
Exports	1,280,224	-13.9%	1,226,232	0.2%	2,506,456	-7.5%
Total Loaded	5,181,579	-5.0%	4,435,823	1.6%	9,617,402	-2.1%
Empty	2,262,883	-5.9%	2,078,086	3.8%	4,340,969	-1.5%
Total	7,444,462	-5.3%	6,513,909	2.3%	13,958,371	-1.9%

* Relative to same period in 2019

San Pedro Bay Ports

