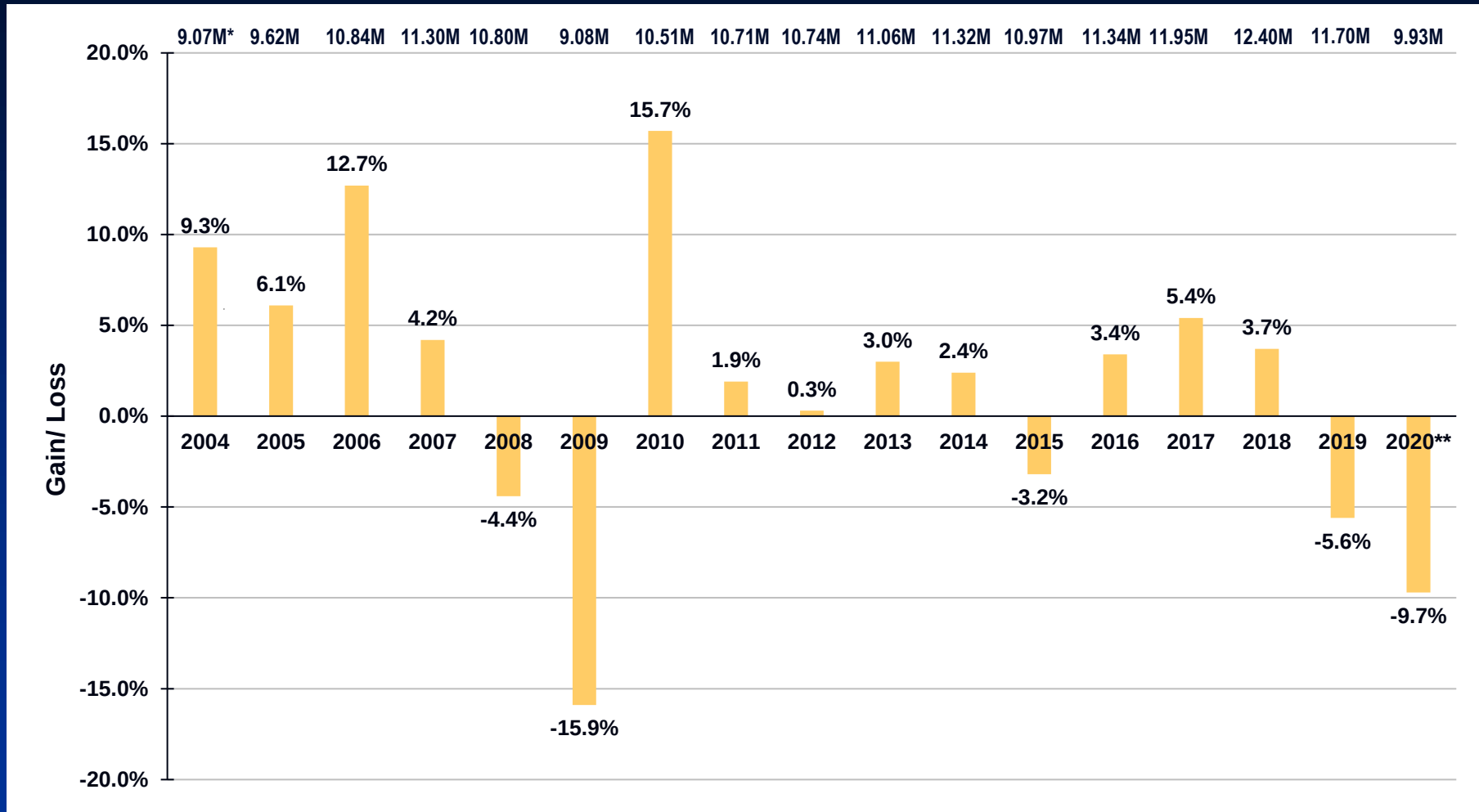


Item 6

***March 2020
Performance Comparison***



San Pedro Bay Ports Loaded Container TEU Volumes (yr/yr) 2003-2020



* San Pedro Bay Ports Loaded TEUs

** 2020 - CYD through March 2020

Port Container Throughput (TEUs) – Mar 2020

	POLA		POLB		Combined	
	Mar-20	%Change*	Mar-20	%Change*	Mar-20	%Change*
Imports	220,255	-25.9%	234,570	-5.0%	454,825	-16.4%
Exports	121,146	-23.8%	145,442	10.7%	266,588	-8.2%
Total Loaded	341,401	-25.1%	380,012	0.4%	721,413	-13.6%
Empty	108,168	-44.5%	137,652	-21.0%	245,820	-33.4%
Total	449,569	-30.9%	517,664	-6.4%	967,233	-19.7%
	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	905,010	-15.8%	793,123	-9.2%	1,698,133	-12.9%
Exports	403,821	-9.6%	379,625	7.2%	783,446	-2.1%
Total Loaded	1,308,831	-14.0%	1,172,748	-4.5%	2,481,579	-9.7%
Empty	490,918	-28.5%	510,173	-11.9%	1,001,091	-20.9%
Total	1,799,749	-18.5%	1,682,921	-6.9%	3,482,670	-13.3%

* Relative to same period in 2019

ACTA Percentage of the Ports' Containerized Volume

	Imports	Exports	Loaded	Empties	Total
2004	41.8%	43.5%	42.2%	14.2%	33.6%
2005	40.3	47.4	42.0	17.6	34.2
2006	44.1	51.3	45.9	20.7	38.0
2007	42.3	51.0	45.0	16.3	36.8
2008	41.1	47.2	43.1	14.3	36.0
2009	37.9	49.0	41.6	9.9	34.2
2010	36.8	49.0	40.1	10.0	32.9
2011	38.6	48.8	42.0	10.6	34.6
2012	36.9	47.6	40.5	9.8	33.1
2013	37.3	47.5	40.6	9.7	33.1
2014	38.0	46.3	40.6	13.2	33.6
2015	36.5	43.8	38.6	15.6	32.0
2016	33.3	43.1	36.2	9.3	28.8
2017	31.9	43.9	35.3	10.4	28.0
2018	30.6	44.4	34.4	9.5	27.1
2019	32.8	45.5	36.3	13.0	29.1

Source: Alameda Corridor Transportation Authority

Performance Comparison

March '20 vs. '19, CY20 & FY20 Year to Date

Operations

	'20	'19	Change
Trains (Daily)	707 (22.8)	1,037 (33.5)	- 31.8 %
Calendar Year to Date	2,491 (27.4)	3,306 (36.7)	- 24.7 %
Fiscal Year to Date	8,358 (30.4)	10,303 (37.6)	- 18.9 %

Railroad Self-Assessment Revenue

	'20	'19	Change
Revenue	\$7.0 M	\$8.8 M	- 20.8 %
Calendar Year to Date	\$24.5 M	\$27.4 M	- 10.6 %
Fiscal Year to Date *	\$77.5 M	\$82.6 M	- 6.2 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Performance Use Fees & Container Charges

March '20 vs. '19, CY20 & FY20 Year to Date

Operations – On Corridor (Use Fees)

	'20	'19	Change
TEU's *	280,859 (5,095)	379,152 (6,878)	- 25.9 %
Calendar Year to Date	1,021,526 (6,313)	1,221,402 (7,632)	- 16.4 %
Fiscal Year to Date	3,398,511 (6,949)	3,756,908 (7,710)	- 9.5 %

Operations – Around Corridor (Container Charges)

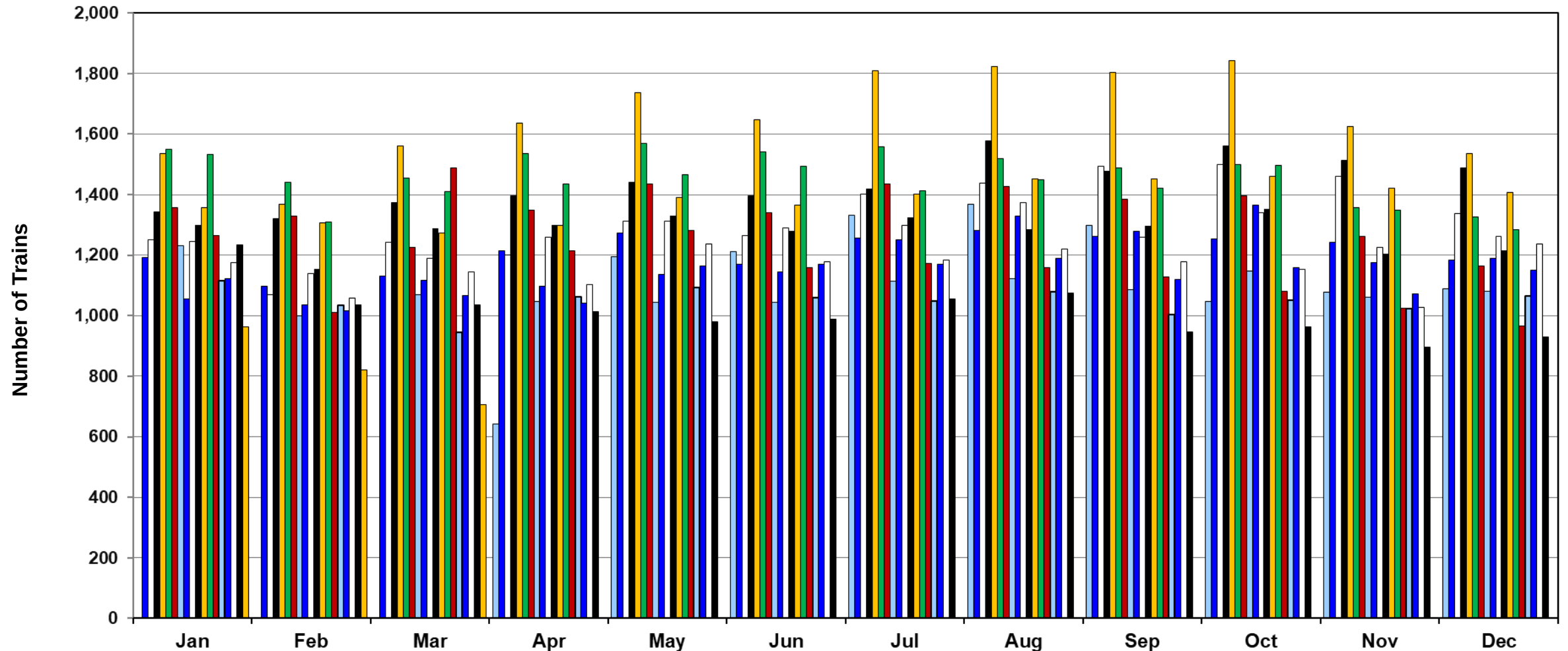
	'20	'19	Change
TEU's *	16,139 (293)	20,457 (371)	- 21.1 %
Calendar Year to Date	49,713 (307)	59,763 (373)	- 16.8 %
Fiscal Year to Date	169,524 (347)	190,671 (391)	- 11.1 %

Operations – Combined

	'19	'18	Change
TEU's *	296,998 (5,387)	399,609 (7,249)	- 25.7 %
Calendar Year to Date	1,071,239 (6,620)	1,281,165 (8,005)	- 16.4 %
Fiscal Year to Date	3,568,035 (7,296)	3,947,579 (8,102)	- 9.6 %

* Note: Numbers in () are the Average Daily Containers, Daily TEU's ÷ 1.78 = Containers.

Alameda Corridor Train Counts



Average Daily Trains*:

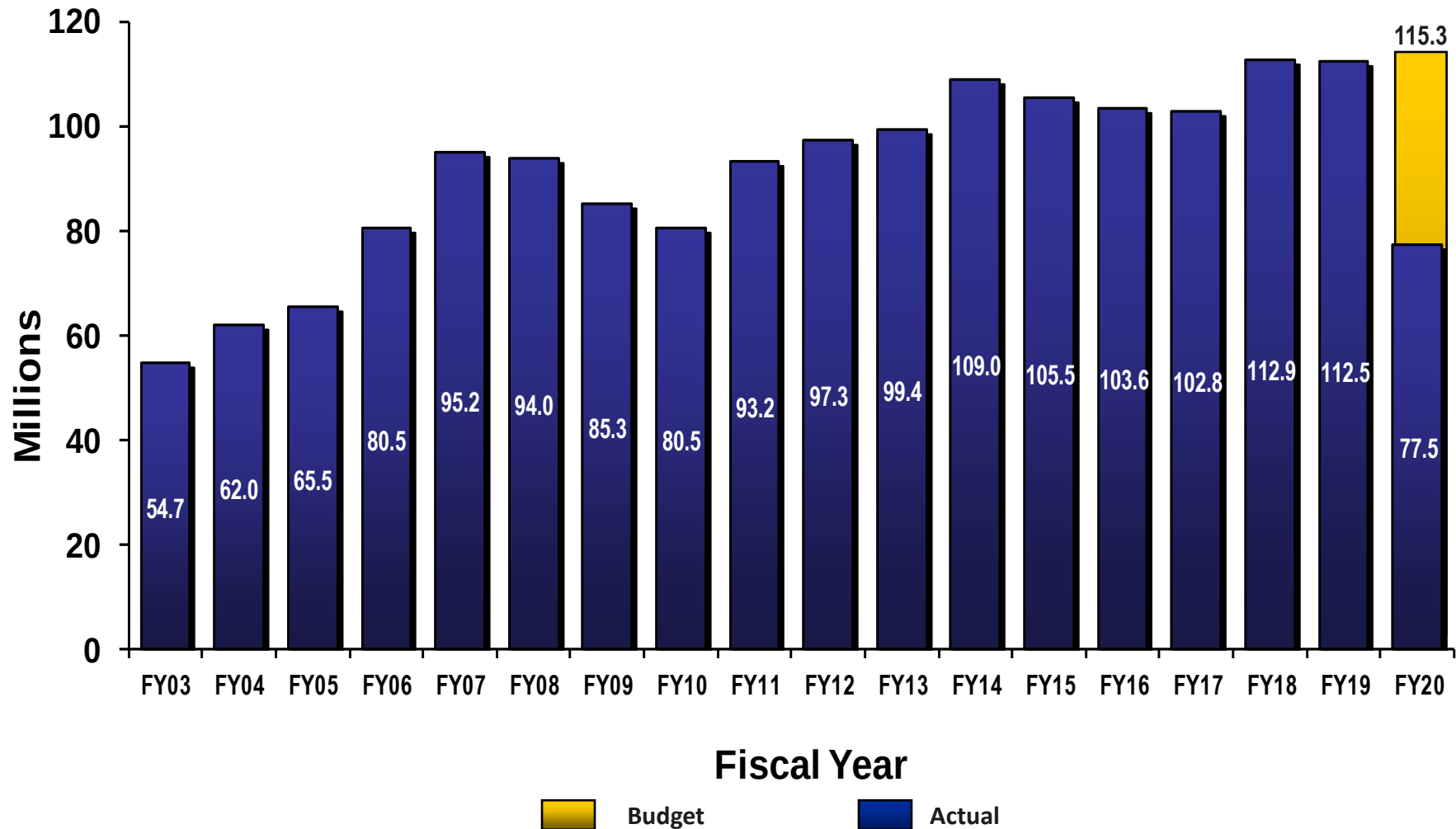
<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
39	40	44	47	55	49	44	36	39	42
<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
42	45	47	38	34	37	38	33	27	



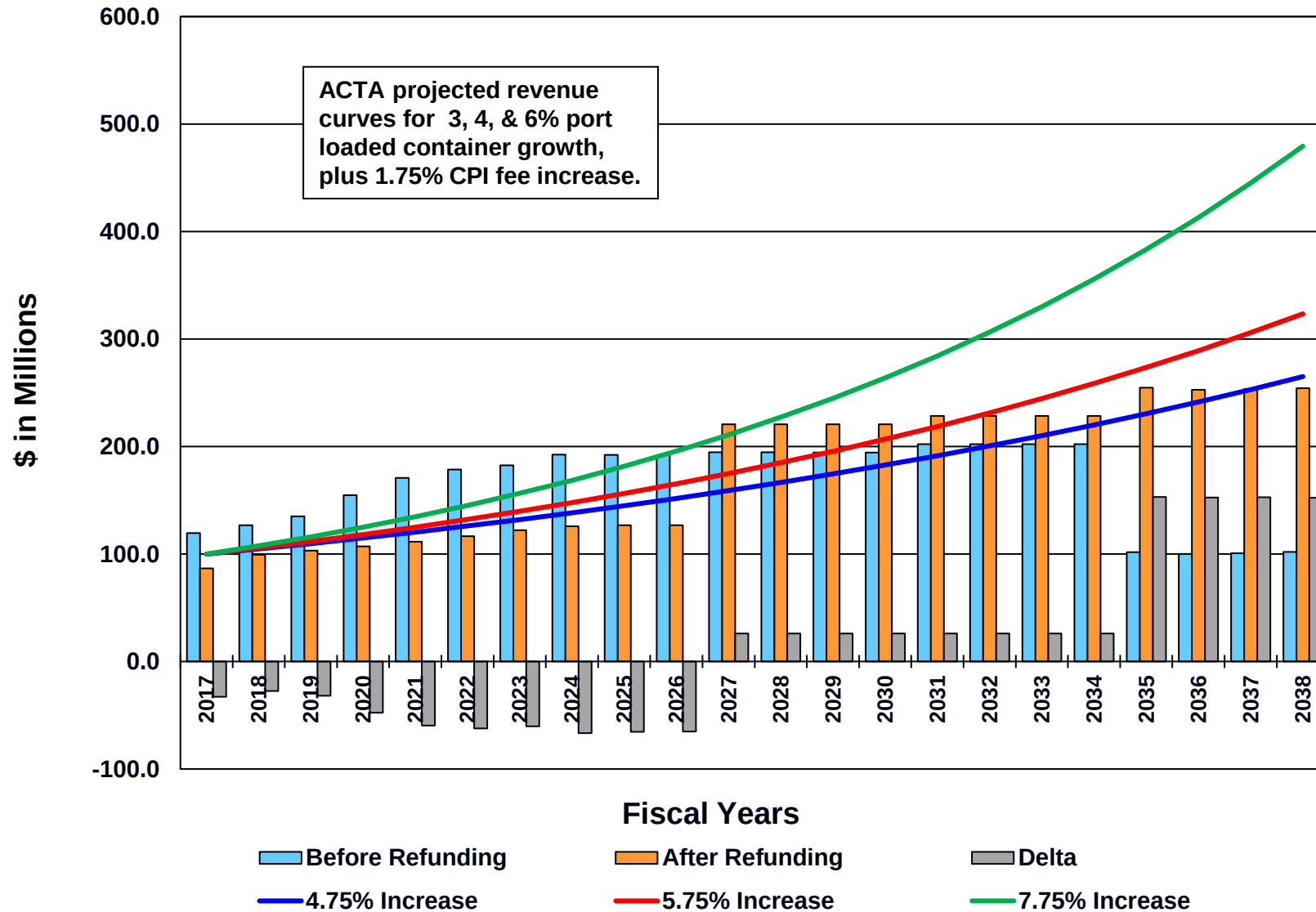
* Corridor Capacity 150 Trains per Day

Use Fees & Container Charges

as of March 31, 2020



Debt Service Comparison



(with 1.75% Average CPI Increase)