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Alameda Corridor Transportation Authority

June 13, 2019

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To:	Governing Board				
From:	John T. Doherty, Chief Executive Officer	\$	14	1	
Subject:	Approval of Change Order No. 22 to Agreement Railway Enterprises, Inc. for On-Call Railroad Design Services (APPROVAL)				

Recommendation:

Approve Change Order No. 22 to Agreement No. C0711 with Pacific Railway Enterprises, Inc. (PRE), for on-call signal engineering design services, which will extend the term for one year through June 30, 2020 and add \$50,000 to the contract value. Authorize the Chief Executive Officer or Chief Financial Officer to execute said Change Order.

Discussion:

PRE provides multiple design services for the railroad signal system and grade crossing warning devices on the Corridor. PRE is also the custodian of the computerized signal circuit plans that are made available to the regulatory agencies and is the Federal Railroad Administration (FRA) designee for software configuration and application programs. As the FRA designee, PRE approves, implements and records changes to plans when signal design modifications or enhancements are made on the Corridor.

PRE has performed the engineering design services for the signal and grade crossing changes for UPRR's Dolores Yard Cross-over Project and the Positive Train Control (PTC) interfaces required by the Railroads at the north end of the Corridor. PRE's costs for these two special Railroad projects are reimbursable by one or both Railroads.

Agreement No. C0711 has been in place since September 1, 2003, and expires on June 30, 2019. PRE is a certified Small Business Enterprise. The Board approved not-to-exceed contract amount is now \$1,300,000.

Last June, the Governing Board approved the extension of the contract through June 30, 2019 and requested staff to complete a competitive selection process for these services. Publication of a Request for Proposals was deferred pending award of a new Corridor maintenance contract, which was awarded by the Governing Board in April, 2019. The new maintenance contract was



effective on May 1, 2019, and the contractor will need time to familiarize itself with ACTA's signal system. Having the existing signal design engineer available over the next several months will be beneficial during this transition period.

Staff intends to release a Request for Proposals in July and, in the event that a new contractor is selected, have an overlap of the existing and new signal design firms during FY20 to ensure a smooth transition of information and historical knowledge.

The proposed amendment, if approved, will extend the term through June 30, 2020 and increase the total contract value by \$50,000 to \$1,350,000. This is a task order based contract and task orders will be issued as needed when PRE's services are required.

Budget Impact:

Funds are included in the FY20 Program Budget.

Co-General Counsel Review:

ACTA's Co-General Counsel has reviewed and approved the proposed Amendment as to form.

Transmittal:

Transmittal 1 - Change Order No. 22 to Pacific Railway Enterprises, Inc. Agreement No. C0711