

Item 5

***April 2020
Performance Comparison***



Performance Comparison

April 2020

	April 2020	CY20	FY20
Revenue	\$7.7 M	\$32.1 M	\$85.1 M
Change*	- 13.7%	- 11.4 %	- 6.9 %
TEU's	326,605	1,397,843	3,894,639
Change*	- 17.6 %	- 16.7 %	- 10.3 %

On Corridor

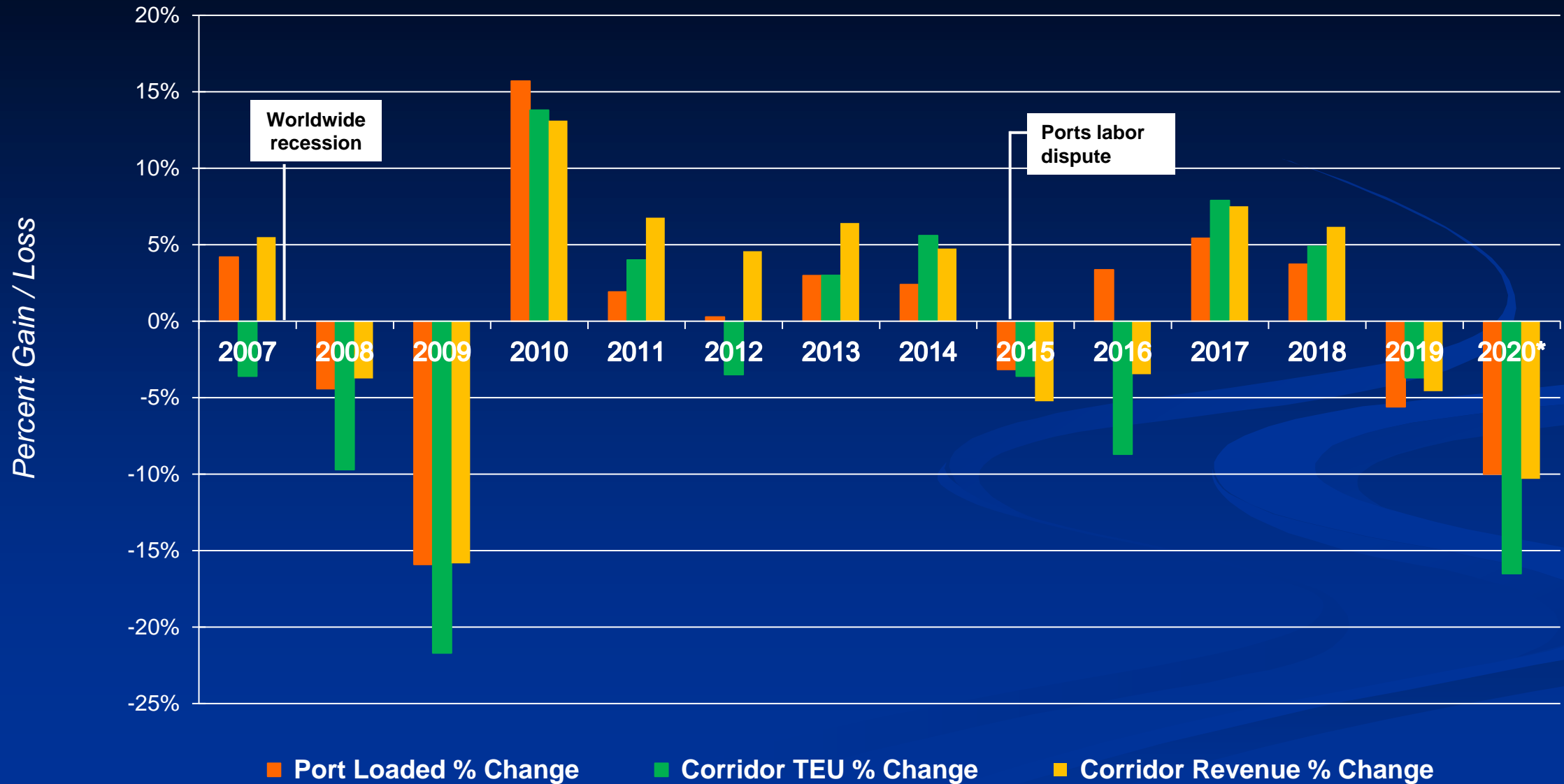
	April 2020	CY20	FY20
TEU's	308,596	1,330,121	3,707,106
Change*	- 17.8 %	- 16.7 %	- 10.3 %

Around Corridor

	April 2020	CY20	FY20
TEU's	18,009	67,722	187,533
Change*	- 14.0 %	-16.1 %	- 11.4 %

* Relative to same period in 2019

San Pedro Bay Ports Loaded TEUs and Corridor TEUs & Revenue YOY Percentage Change



* 2020 percentage estimated using values CYD through April 2020

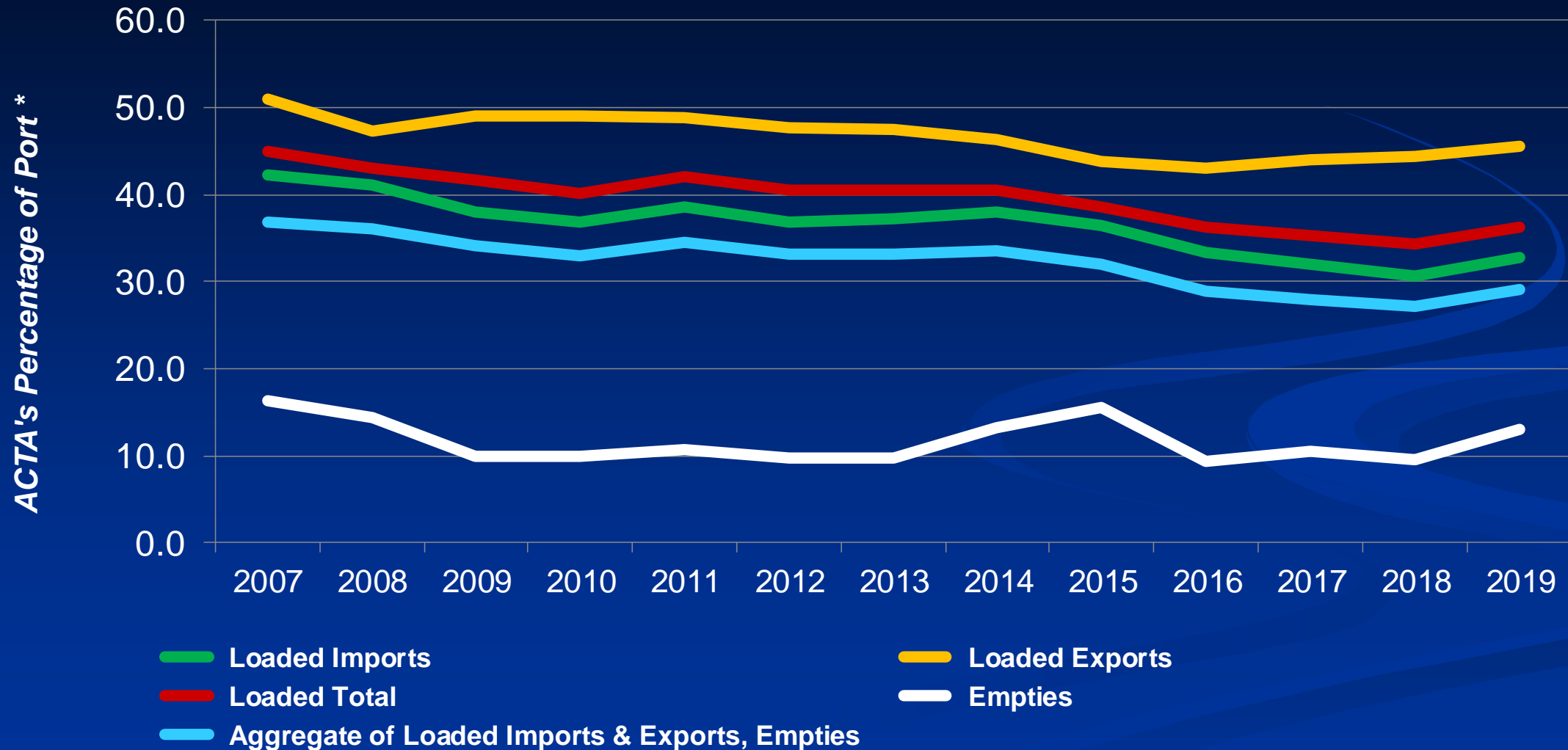
Port Container Throughput (TEUs) – April 2020

	POLA		POLB		Combined	
	Apr-20	%Change*	Apr-20	%Change*	Apr-20	%Change*
Imports	370,111	2.6%	253,540	-20.2%	623,651	-8.1%
Exports	130,321	-16.2%	102,502	-17.2%	232,823	-16.7%
Total Loaded	500,432	-3.1%	356,042	-19.4%	856,474	-10.6%
Empty	188,567	-14.4%	163,688	-12.2%	352,255	-13.4%
Total	688,999	-6.4%	519,730	-17.3%	1,208,730	-11.4%

	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	1,275,121	-11.2%	1,046,663	-12.2%	2,321,784	-11.6%
Exports	534,142	-11.3%	482,126	0.9%	1,016,268	-5.9%
Total Loaded	1,809,263	-11.2%	1,528,789	-8.4%	3,338,052	-10.0%
Empty	679,485	-25.1%	673,861	-12.0%	1,353,346	-19.1%
Total	2,488,748	-15.5%	2,202,650	-9.5%	4,691,398	-12.8%

* Relative to same period in 2019

ACTA's Capture Rate of the Ports' Containerized Volume



* Study is completed on an annual basis.

Use Fees & Container Charges

as of April 30, 2020

