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Alameda Corridor Transportation Authority

September 22, 2017

To:	Governing Board	/		
From:	John T. Doherty, Chief Executive Officer	1	1	
Subject:	Approve Supplement No. 2 to Caltrans Service (Flagging and Inspection Services in support of Bridge Painting Project (APPROVAL)			

Recommendation:

Approve Supplement No. 2 to Caltrans Service Contract 07R329 increasing the amount of costs reimbursable to ACTA from \$42,000 to \$192,000 for providing flagging and inspection services in support of Caltrans' Anaheim Street Bridge Painting Project; and authorize the Chief Executive Officer or Chief Financial Officer to execute the Amendment.

Discussion:

Effective November 21, 2014, Caltrans and ACTA executed Service Contract 07R329, requiring ACTA to provide reimbursable flagging and inspection services in an amount not-to-exceed \$42,000 for the protection of ACTA facilities during the painting of the SR-103 Bridge over Anaheim Street (Bridge No. 53-2627, MP 22.00) in Long Beach. Supplement No. 1 was executed on June 30, 2016 extending the expiration date of the original agreement from June 30, 2016 to June 30, 2018.

Caltrans has determined that their original estimate of the number of days that would require flagging services was insufficient. Therefore, Caltrans is requesting that the not-to-exceed amount for the contract should be increased by \$150,000 from \$42,000 to \$192,0000, which includes a 25% contingency amount.

All other terms and conditions of original Agreement 07R329 will remain unchanged.

Budget Impact:

There is no net impact to the FY18 Program Budget. These are pass-through costs that ACTA will pay initially, but that will be fully reimbursed by Caltrans. ACTA utilizes the Local Agency Investment Fund (LAIF) account to pay for the services and reimburses that account when the payment is received.

Attachment: Supplement No. 2 to Caltrans Service Contract 07R329

