

Item 3

***March 2020
Executive Summary***



Performance Comparison

March 2020

	March 2020	CY20	FY20
Revenue	\$7.0 M	\$24.5 M	\$77.5 M
Change*	- 20.8 %	- 10.6 %	- 6.2 %
TEU's	296,998	1,071,239	3,568,035
Change*	- 25.7 %	- 16.4 %	- 9.6 %

On Corridor

	March 2020	CY20	FY20
TEU's	280,859	1,021,526	3,398,511
Change*	- 25.9 %	- 16.4 %	- 9.5 %

Around Corridor

	March 2020	CY20	FY20
TEU's	16,139	49,713	169,524
Change*	- 21.1 %	- 16.8 %	- 11.1 %

* Relative to same period in 2019

Use Fees & Container Charges

as of March 31, 2020

