ACTA
Meeting of the Governing Board

March 12, 2020

Item 6

Update of the Ad Hoc Succession Planning Committee

ACTA

Items 7 & 8

Dispatching Amendment and Police & Security Services Amendment

Dispatching Amendment
Police & Security Amendment

- 5th Amendments extending the Agreements through April 14, 2020 were approved by the Ports, the Railroads, and ACTA in April 2019
- The proposed 6th Amendments extending the Agreements through October 14, 2020 were approved by the Ports and BNSF in February and March 2020
- ACTA Board approval is sought to execute the 6th Amendments

ACTA

Items 9

December 2019 Performance Comparison

San Pedro Bay Ports Loaded Container TEU Volumes (yr/yr) 2003-2019

** San Pedro Bay Ports Loaded TEUs*
*** 2019 - CYD through December 2019*

Port Container Throughput (TEUs) – Dec 2019

	POLA		POLB		Combined	
	Dec-19	%Change*	Dec-19	%Change*	Dec-19	%Change*
Imports	373,511	-20.3%	323,231	-13.4%	696,742	-17.3%
Exports	130,229	-12.0%	125,395	10.6%	255,624	-2.2%
Total Loaded	503,740	-18.3%	448,626	-7.8%	952,366	-13.7%
Empty	243,010	-15.1%	216,636	-15.1%	459,646	-15.1%
Total	746,750	-17.3%	665,262	-10.3%	1,412,012	-14.2%
	YTD	%Change*	YTD	%Change*	YTD	%Change*
Imports	4,714,266	-3.2%	3,758,438	-8.3%	8,472,704	-5.5%
Exports	1,756,177	-7.8%	1,472,802	-3.3%	3,228,979	-5.8%
Total Loaded	6,470,443	-4.5%	5,231,240	-6.9%	11,701,683	-5.6%
Empty	2,867,190	6.8%	2,400,792	-2.8%	5,267,982	2.2%
Total	9,337,632	-1.3%	7,632,032	-5.7%	16,969,664	-3.3%

* Relative to same period in 2018

ACTA Percentage of the Ports' Containerized Volume

	Imports	Exports	Loaded	Empties	Total
2004	41.8%	43.5%	42.2%	14.2%	33.6%
2005	40.3	47.4	42.0	17.6	34.2
2006	44.1	51.3	45.9	20.7	38.0
2007	42.3	51.0	45.0	16.3	36.8
2008	41.1	47.2	43.1	14.3	36.0
2009	37.9	49.0	41.6	9.9	34.2
2010	36.8	49.0	40.1	10.0	32.9
2011	38.6	48.8	42.0	10.6	34.6
2012	36.9	47.6	40.5	9.8	33.1
2013	37.3	47.5	40.6	9.7	33.1
2014	38.0	46.3	40.6	13.2	33.6
2015	36.5	43.8	38.6	15.6	32.0
2016	33.3	43.1	36.2	9.3	28.8
2017	31.9	43.9	35.3	10.4	28.0
2018	30.6	44.4	34.4	9.5	27.1
2019	32.8	45.5	36.3	13.0	29.1

Source: Alameda Corridor Transportation Authority

Performance Comparison

December ’19 vs. ’18, CY19 & FY20 Year to Date

Operations

	’19	’18	Change
Trains (Daily)	930 (30.0)	1,237 (39.9)	-24.8 %
Calendar Year to Date	12,154 (33.3)	13,889 (38.1)	- 12.5 %
Fiscal Year to Date	5,867 (31.9)	6,997 (38.0)	- 16.2 %

Railroad Self-Assessment Revenue

	’19	’18	Change
Revenue	$8.5 M	$9.3 M	- 9.1 %
Calendar Year to Date	$107.9 M	$111.3 M	- 3.1 %
Fiscal Year to Date *	$53.0 M	$55.2 M	- 4.0 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Performance Use Fees & Container Charges

December '19 vs. '18, CY19 & FY20 Year to Date

Operations – On Corridor (Use Fees)

	'19	'18	Change
TEU's *	368,716 (6,688)	432,657 (7,848)	- 14.8 %
Calendar Year to Date	4,781,263 (7,366)	4,919,443 (7,579)	- 2.8 %
Fiscal Year to Date	2,376,985 (7,264)	2,535,506 (7,749)	- 6.3 %

Operations – Around Corridor (Container Charges)

	'19	'18	Change
TEU's *	19,997 (363)	20,037 (363)	- 0.2 %
Calendar Year to Date	243,063 (374)	296,465 (457)	- 18.0 %
Fiscal Year to Date	119,811 (366)	130,908 (400)	- 8.5 %

Operations – Combined

	'19	'18	Change
TEU's *	388,714 (7,051)	452,694 (8,212)	- 14.1 %
Calendar Year to Date	5,024,326 (7,741)	5,215,908 (8,036)	- 3.7 %
Fiscal Year to Date	2,496,796 (7,631)	2,666,415 (8,149)	- 6.4 %

* Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.78 = Containers.

Alameda Corridor Train Counts

Average Daily Trains*:

2002	2003	2004	2005	2006	2007	2008	2009	2010
39	40	44	47	55	49	44	36	39
2011	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**
42	42	45	47	38	34	37	38	33

* Corridor Capacity 150 Trains per Day

Use Fees & Container Charges
as of December 31, 2019

ACTA